

**LRB – FISCAL REVIEW SECTION ANALYSIS**

**OCTOBER 5, 2005 AGENDA  
PUBLIC SAFETY COMMITTEE**

**ITEM 7, FILE 050731  
Emma J. Stamps**

File No. 050731 is a resolution relative to application, acceptance, and funding of a State of Wisconsin Department of Natural Resources Brownfields Site Assessment Grants for assessment and removal of underground storage tanks and demolition on various brownfields throughout the City of Milwaukee. (DCD)

**Background and Discussion**

1. The City of Milwaukee appears to be eligible for grant funds from the State of Wisconsin Department of Natural Resources for assessment and remediation of various brownfield sites in the City. Remediation often involves removing underground storage tanks.
2. The Common Council approved the following Brownfield Sites Assessment Grants:

<b>Common Council Resolution No.</b>	<b>Date Adopted</b>	<b>Dates of Operation</b>	<b>Total Grant</b>	<b>In-kind City Share</b>	<b>Grantor Share</b>
020846	10/15/2002	12/1/02 – 11/30/04	\$560,000	\$280,000	\$280,000
031348	2/10/2004	5/1/05 – 9/30/05	\$405,000	\$150,000	\$255,000
040857	11/3/2004	5/1/05 – 9/30/07	\$405,000	\$150,000	\$255,000
<b>TOTALS</b>			<b>\$1,390,000</b>	<b>\$580,000</b>	<b>\$690,000</b>

3. This is a continuing grant that reimburses the city based on expenditure reports.
4. The grant operates from March 1, 2006 to June 30, 2008.
5. The anticipated grant award is \$405,000, whereby the grantor will provide \$255,000 (or 62.96%).
6. The City will provide in-kind contributions totaling \$150,000 from the Development Fund and Community Development Block Grant funds. Priority status is based on the highest-to-lowest project scores reported on DCD “2006 SAG Candidates” listings.

**Fiscal Impact**

This resolution authorizes the application, acceptance, and expenditure of \$405,000 from anticipated Wisconsin Department of Natural Resources Brownfields Site Assessment Grant awards; \$255,000 from the grantor and \$150,000 from an undetermined mix of Development Funds and CDBG funds.

**Other Information**

In May, the Common Council adopted resolution 050037 authorizing the Department of City Development to accept up to \$400,000 in private sector donations to be used to provide required grant matches for State DNR Brownfield Site Assessment Grants referenced in Table 1 above. In these matters, the City anticipated drawing its in-kind contributions from the Development Fund and Community Development Block Grant funds but has since received some private developer donations as a match toward the site assessment grants. These donations were not anticipated as part of the 2005 city budget, according to DCD staff.

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LRB – Fiscal Review Section  
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