

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HIDTA- OPIOID TASK FORCE

PROJECT/PROGRAM YEAR: 01/01/2020 to 12/31/2021

CONTACT PERSON: DANIEL ROTAR-BUDGET & ADMINISTRATION MANAGER

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	2	<b>PERSONNEL COSTS</b> Detective (FT), Police Officer Overtime (4)	808	8,716 40,000	169,314		178,030 40,000
		<b>TOTAL PERSONNEL COSTS</b>		48,716	169,314		218,030
		<b>FRINGE BENEFITS</b>					
		\$178,030 (salaries) x 60.52% = \$107,744		2,317	105,427		107,744
		<b>TOTAL FRINGE BENEFITS</b>		2,317	105,427		107,744
		<b>TOTAL COSTS</b>		51,033	274,741		325,774