

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Covering Kids Grant
 CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2004 - 2006

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Health Access Assistant II (x)	425	20,904			20,904
		Health Access Assistant II, Health Access Interpreter, Medical Assistance Outreach Coordinator, Public Health Educator. Staff time for Medical Assistance Outreach Project.		20,904			20,904
		TOTAL PERSONNEL COSTS		41,808			41,808
		FRINGE BENEFITS					
		42%					
		TOTAL FRINGE BENEFITS		17,560			17,560
				17,560			17,560
		TOTAL COSTS		59,368	0		59,368