Dr. Tina Owen-Moore Board Clerk/Chief Officer, Office of Board Governance

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CERTIFICATION OF ACTION TO APPROVE THE 2025-26 (FY26) PROPOSED FALL BUDGET ADJUSTMENTS TO THE ADOPTED FY26 BUDGET

<u>Date of Meeting</u>: October 28, 2025

Meeting Time: Called to order 5:44 p.m. Adjourned 6:55 p.m.

Resolutions on the School Operations and Extension Funds:

BE IT RESOLVED, That, pursuant to the provisions of Section 119.46, Wisconsin Statutes, relating to the School Operations Fund, the Board of School Directors hereby advises the Common Council that the amount of \$1,306,549,613 dollars will be required for the operation of the Milwaukee Public Schools, for the repair and keeping in order of school buildings and equipment, and the making of material improvements to school property during the 2026 Fiscal Year. In addition, pursuant to action taken by the Board of School Directors at its regular meeting on September 22, 2011, the Board of School Directors is required to advise the Common Council that \$1,306,549,613 dollars will be required for the operations of the Milwaukee Public Schools and that a total of \$352,418,941 thereof is to be raised by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2026, pursuant to the provisions of Section 65.07(1)(e), Wisconsin Statutes, said amount to be raised by tax levy being in addition to the money to be received from state aids, shared taxes, and from other miscellaneous

sources.

BE IT RESOLVED, That, pursuant to the provisions of Section 119.47, Wisconsin Statutes, relating to the Extension Fund, the Board of School Directors hereby advises the Common Council that the amount of \$39,390,496 dollars will be required for the maintenance of playgrounds, recreation centers, and similar activities during the 2026 Fiscal Year, and that \$74,628,650 thereof is to be raised by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2026, pursuant to the provisions of Section 65.07(1)(g), Wisconsin Statutes, said amount being required in addition to other miscellaneous sources.

CERTIFICATION OF ACTION TO APPROVE THE 2025-26 (FY26) PROPOSED FALL BUDGET ADJUSTMENTS TO THE ADOPTED FY26 BUDGET

The Milwaukee Board of School Directors approved the foregoing resolutions as follows:

James Ferguson	Absent and Excused	
Christopher Fons	Present	Aye
Marva Herndon	Present	Aye
Darryl Jackson	Present	Aye
Megan O'Halloran	Present	Aye
Mibesol (Mimi) Reza	Present	Aye
Erika Siemsen	Present	Aye
Kate Vannoy	Present	Aye
Marva Herndon, President	Present	Aye

Ayes -8; Noes -0

Resolution on the Construction Fund:

RESOLVED, That, pursuant to the provisions of Section 119.48, Wisconsin Statutes, the Board of School Directors hereby advises the Common Council that the amount of \$2,657,048 dollars will be required for the 2026 Fiscal Year Construction Fund budget purposes and that it is to provide, in accordance with Section 65.07(1)(f), Wisconsin Statutes, \$0 by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2026, said amount to be in addition to the money received from other miscellaneous sources.

The Milwaukee Board of School Directors approved the foregoing resolution as follows:

James Ferguson	Absent	and Excused
Christopher Fons	Present	Aye
Marva Herndon	Present	Aye
Darryl Jackson	Present	Aye
Megan O'Halloran	Present	Aye
Mibesol (Mimi) Reza	Present	Aye
Erika Siemsen	Present	Aye
Kate Vannoy	Present	Aye
Marva Herndon, President	Present	Aye

Ayes -8; Noes -0

I hereby certify that the foregoing is a true and correct citation of action taken at the October 28, 2025, Special Meeting of the Milwaukee Board of School Directors.

Dated this 30th day of October 2025.

DR. TINA OWEN-MOORE Board Clerk/Chief Officer

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Office of Board Governance