



# City of Milwaukee Operating Grant Budget

PROJECT/PROGRAM TITLE	Milwaukee/Minneapolis Summit to Combat Gun Violence
DEPARTMENT/DIVISION	Mayor's Office
CONTACT	Name: Paulina deHaan Phone: 286-3336 Email: PCDEHAA@milwaukee.gov
EXPECTED DATES	07/22/2014 - 01/31/2015

Personnel Costs							
TITLE	# of POSITIONS		FTEs	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	TOTAL
	NEW	EXISTING					
TOTAL Personnel Costs	0	0	0.0	\$0.00	\$0.00	\$0.00	\$0.00

Fringe Benefits				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	TOTAL
TOTAL Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00

Operating Expenditures				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	TOTAL
	\$38,000.00	\$0.00	\$0.00	\$0.00
TOTAL Operating Expenditures	\$38,000.00	\$0.00	\$0.00	\$38,000.00

Equipment				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	TOTAL
TOTAL Equipment	\$0.00	\$0.00	\$0.00	\$0.00

Other Costs				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	TOTAL
TOTAL Other Costs	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL COSTS	\$38,000.00	\$0.00	\$0.00	\$38,000.00
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