

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Crib for Kids Grant
 CONTACT PERSON: Anna Benton X3064 and Jill Radowicz X6636

PROJECT/PROGRAM YEAR: 2011-12

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
							0
							0
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS					
		50 Fringe Benefit Rate%					0
		TOTAL FRINGE BENEFITS		0	0	0	0
		SUPPLIES AND MATERIALS					
		Cribs		39,813			39,813
		Crib Supplies		10,187			10,187
		TOTAL SUPPLIES AND MATERIALS		50,000	0	0	50,000
		EQUIPMENT AND FACILITY RENT					
							0
		TOTAL EQUIPMENT AND FACILITY RENT		0	0	0	0
		SERVICES					
							0
		TOTAL SERVICES		0	0	0	0

		EQUIPMENT					0
							0
		TOTAL EQUIPMENT		0	0	0	0
		CONTRACTUAL SERVICES					0
							0
		TOTAL CONTRACTUAL SERVICES		0	0	0	0
		INDIRECT COSTS					0
							0
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		50,000	0	0	50,000