

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: MBCAP Case Management-Well Women Grant

PROJECT/PROGRAM YEAR: 2007-2008

CONTACT PERSON: Yvette M. Rowe, X3997

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	1	Public Health Nurse (X) (G) (KK) (GG)	666	17,130			17,130
		<b>TOTAL PERSONNEL COSTS</b>		17,130			17,130
		<b>FRINGE BENEFITS</b>					
		41%		7,023			7,023
		<b>TOTAL FRINGE BENEFITS</b>		7,023			7,023
		<b>SUPPLIES AND MATERIALS</b>					
		Office Supplies					0
		Medical Supplies					0
		<b>TOTAL SUPPLIES AND MATERIALS</b>		0			0
		<b>SERVICES</b>					
		Education and Outreach					
		Cad System Charges					0
		<b>TOTAL SERVICES</b>		0			0
		<b>CONTRACTUAL SERVICES</b>					
		Contract with Milwaukee Health Services for Case Management		94,750			94,750
		<b>TOTAL CONTRACTUAL SERVICES</b>		94,750			94,750
		<b>TOTAL COSTS</b>		118,903			118,903