LRB RESEARCH AND ANALYSIS SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 9, FILE #070085

April 26, 2007

TOM SHAFFER

File Number 070085 is a resolution relative to the application, acceptance and funding of the year 2007 High-Intensity Drug Trafficking Area grant award.

Background

- 1. This resolution authorizes the Department of Administration-Community Development Grants Administration (CDGA) to apply for, accept and fund the High-Intensity Drug Trafficking Area (HIDTA) grant.
- 2. The grant funds will be received by the city and disbursed to the Safe and Sound program. The grant year is January 1, 2007 to December 31, 2007.
- 3. This is a continuing grant. On May 31, 2006 the Common Council adopted Resolution File Number 060058, approving acceptance of a one-year award.

Discussion

- 1. Safe and Sound partners with Milwaukee Public Schools and community agencies such as the Boys and Girls Clubs and the YMCA and offers after school and weekend "Safe Places" that provide educational, social and recreational activities for youth.
- 2. Safe and Sound utilizes a 3-step approach of safe places, involved community leadership and disrupting drug trafficking. In 2005 Safe and Sound invested in 38 Safe Places that attracted 19,793 unduplicated youth. The Community Partners of Social Development Commission involved 21,504 residents in neighborhood meetings, block watches, and neighborhood clean-ups. The Milwaukee HIDTA team of federal, state and local law enforcement and prosecutors disrupted or dismantled 11 drug-trafficking organizations, seizing nearly \$2 million in drug assets.
- 3. The Safe and Sound program, a 501©3 nonprofit organization, prepares its own budget for these grant funds which are monitored by the CDGA.

Fiscal Impact

- 1. The total amount of this grant is \$741,170 of federal funds from the United States Office of Drug Control Policy (ONDCP). In 2006, the ONDCP provided a \$745,000 grant.
- 2. An "In-Kind" city share of \$9,060 represents the CDGA personnel costs associated with grant monitoring.

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LRB-Research & Analysis Section April 26, 2007

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