

Reply to Common Council File No. 160646
From DOA-Budget and Management Division

September 12, 2016

Ref: 17BF-2B

Common Council File 160646 contains a resolution establishing the 2017 Solid Waste Fees for multi-unit dwellings with five or more units, in accordance Section 79-2-1-b of the Milwaukee Code of Ordinance.

This resolution authorizes a 3% increase to the monthly solid waste collection fees for multi-unit dwellings with five or more units, and approves a 2017 fee schedule reflecting this increase. The 2017 rates will generate \$1.4 million, a \$160,000 decrease from the 2016 budget revenue estimate, and allows recovery of costs incurred in providing solid waste collection services for multi-unit dwellings.

The 2017 proposed monthly fee schedule is as follows:

Size	2016 Rate	2017 Rate
Front Load Container		
2 yard	\$89.00	\$91.70
3 yard	\$96.00	\$98.90
4 yard	\$102.33	\$105.40
6 yard	\$116.67	\$120.20
8 yard	\$131.00	\$134.90
Rear Load Containers		
2 yard	\$145.67	\$150.00
Garbage Cart	\$22.00	\$22.60

RECOMMENDATION: ADOPT THE 2017 MONTHLY SOLID WASTE FEE FOR MULTI-UNIT DWELLINGS WITH FIVE OR MORE UNITS.



Eric C. Pearson
Budget and Policy Manager

ECP:dmr

FINANCE: 160646sr