

**LRB – RESEARCH AND ANALYSIS SECTION**

**PUBLIC WORKS COMMITTEE**

**ITEM 14, FILE 051603**

**MARCH 29, 2006**

**ANGELYN WARD**

File #051603 is a substitute resolution relative to the cost participation and installation of traffic control devices in conjunction with the Federal/State Aid paving of South 20<sup>th</sup> Street from West Grange Avenue to West Layton Avenue in the 13<sup>th</sup> Aldermanic District with a total estimated project cost for the work of \$34,519.67 of which the City's share is 20% or \$6,903.93. (Infrastructure Services Division)

**BACKGROUND AND DISCUSSION**

1. The resolution authorizes the Commissioner of Public Works to enter into a funding agreement with the Wisconsin Department of Transportation (WISDOT), through the Surface Transportation Program (STP), for the installation of traffic control improvement in conjunction with the paving of South 20<sup>th</sup> Street, and to install the improvements upon execution of the agreement. The STP provides cost participation for traffic control improvements in conjunction with the paving of highways located on the Federal/State Aid Highway System.
2. Previously approved action regarding South 20<sup>th</sup> Street includes:
  - a) File #020054, adopted May 14, 2004, approved for the preliminary programming and construction of 4 local arterial streets, including South 20<sup>th</sup> Street. The South 20<sup>th</sup> Street project total estimated cost was \$813,960; the grantor share provided \$651,168, 80% and the city share \$162,792, 20%, for the design, design state review, traffic control devices and construction. This would include asphalt pavement resurfacing, replacement of curb, gutter, sidewalk and driveways.
  - b) File #051331, adopted February 28, 2006, approved levying of assessment and construction of the South 20<sup>th</sup> Street public improvements. City share assessable paving, \$79,000, City share non-assessable paving, \$146,000, Grantor paving, \$750,000, grantor share reimbursable \$113,000; City non-assessable sewer, \$7,000.
3. In this resolution, the total cost estimated for the traffic equipment is \$34,519.67, which includes \$25,317.35 for alteration and upgrade of traffic control signals, and \$9,202.32 to upgrade of traffic control signs. Work may begin May 9, 2006 and may end by December 31, 2007.

**FISCAL IMPACT**

1. The cost participation and installation of traffic control devices for South 20<sup>th</sup> Street is estimated at \$34,519.67 through the Surface Transportation Program. The grantor share is \$27,615.74 (80%) and the city share is \$6,903.93 (20%).
2. The city share will be expended through Account ST32006000 capital improvements.

Cc: Marianne Walsh      Jeffrey Polenske  
W. Martin Morics      Clark Wantoch  
Mark Nicolini          Robert Bryson

Prepared by: Angelyn Ward (286-8661)  
LRB – Research and Analysis Section  
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