

DOA-Business Operations Division – Procurement Services Section

**Waiver of Finance & Personnel Committee Approval
For Single / Sole Source Contract
Contract #E11734**

Background:

User Department: Common Council – City Clerk

Contract Description: Vendor Service Contract for Legistar and ConTrak GOVQA Software Support Services

Vendor Name and Location: Granicus, Inc. (San Francisco, CA)

Contract Term: 7/1/2012 through 12/31/2013 with options to extend for three (3) additional one (1)-year periods

Requisition # and Date Received: 12771, 9/13/2013

Original Contract Amount: \$84,903.00

Current Contract Amount: \$84,903.00

If Amendment, History of Contract Amendments:

Date	Item	Term	Cost
4/25/2012	Original Contract	7/1/2012 through 12/31/2013	\$84,903.00
Pending	Amendment 1: Extend the contract for one (1) year from 1/1/2014 through 12/31/2014, exercising the first (1 st) of three (3) allowable extensions, and increase the contract total by \$56,602.00 from \$84,903.00 to \$141,505.00 to cover anticipated expenditures during the extension.	11/1/2013 through 10/31/2014	\$56,602.00
Total (including the pending amendment)			\$141,505.00

Purpose of Contract/Amendment: This is a Vendor Service Contract for hardware upgrades and annual maintenance for the Legistar Suite and Contrak systems powered by GovQA.

Justification for Waiver: Granicus, Inc. is the single software developer and distributor of the Legistar and Contrak systems that were originally purchased in 2008 to provide public web access to over 50,000 Common Council files and attachments. LegistarL.5 is the City’s legislative tracking software that is accessed by the other departments and the general public via the internet. Contrak is utilized by the Mayor’s Office and aldermen to track constituent requests. The Legistar and ConTrak software products are proprietary and require regular database maintenance that can only be performed by Granicus, Inc.

For this reason, Finance and Personnel Committee approval is waived.


Purchasing Agent

10/21/2013
Date


City Purchasing Director

10/23/2013
Date

DOA-Business Operations Division – Procurement Services Section

Waiver of Finance & Personnel Committee Approval
For Single / Sole Source Contract
Contract #E12775

Background:

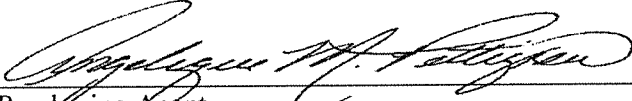
User Department:	Fire Department – Data Center, Communications
Contract Description:	Vendor Service Contract for TeleStaff Maintenance & Support
Vendor Name and Location:	Kronos, Inc. (Chelmsford, MA)
Contract Term:	One year from November 1, 2013 through October 31, 2016
Requisition # and Date Received:	12775, 9/17/2013
Original Contract Amount:	\$140,000.00
Current Contract Amount:	\$140,000.00

Purpose of Contract/Amendment: A Sole Source Vendor Service Contract with Kronos, Inc. to provide annual software maintenance and support on Workforce TeleStaff public safety and utility scheduling software to MFD for three (3) years from November 1, 2013 through October 31, 2016 for \$140,000.00. The software assists the Milwaukee Fire Department with tracking personnel, controlling overtime, and providing a wide-range of management reports.

The department has exhausted all its options to extend the current contract, E10573, and, the department is unable to locate another product that offers the features of TeleStaff, particularly with the integrated telephone capabilities. Kronos is both the manufacturer and sole provider of the proprietary software TeleStaff. Therefore, there is an immediate need for the department to purchase the software service support before the current contract expires.

Justification for Waiver: The TeleStaff software is proprietary, and Kronos, Inc. is the only vendor licensed to support these applications.

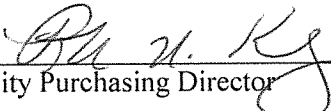
For this reason, Finance and Personnel Committee approval is waived.



Purchasing Agent

10/22/2013

Date



City Purchasing Director

10/25/2013

Date

DOA-Business Operations Division – Procurement Services Section

**Waiver of Finance & Personnel Committee Approval
For Single / Sole Source Contract
Contract #E11179**

Background:

User Department:	Fire Department
Contract Description:	VC for Programmable Logic Control & Rockwell Maintenance Support
Vendor Name and Location:	Holt Electric, Inc. (Hartland, WI)
Contract Term:	Three years from 12/14/2011 through 12/13/2014
Requisition # and Date Received:	12857, 10/03/2013
Original Contract Amount:	\$486,000.00
Current Contract Amount:	\$486,000.00

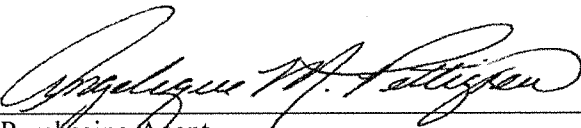
If Amendment, History of Contract Amendments:

Date	Item	Term	Cost
12/14/2011	Original Contract	12/14/2011 – 12/13/2014	\$486,000.00
Pending	Amendment #1: Increase the contract total by \$100,000 from \$486,000 to \$586,000.	n/a	\$100,000.00
Total (including the pending amendment)			\$586,000.00

Purpose of Contract/Amendment: Increase the contract total by \$100,000.00 from \$486,000.00 to \$586,000.00 cover anticipated expenditures for the duration of the contract term.

Justification for Waiver: Holt Electric Inc. is the only local authorized and/or licensed supplier to provide programmable logic controllers (PLCs) and Rockwell maintenance support. The PLCs are used to monitor various parameters such as tank levels and system pressure for the City’s Supervisory Control and Data Acquisition (SCADA) Systems. An increase to the contract will cover the expenditures for the vendor to continue providing the PLCs and Rockwell maintenance support for the duration of the contract term, which expires 12/13/2014.

For these reasons, Finance and Personnel Committee approval is waived.



Purchasing Agent

October 21, 2013

Date



City Purchasing Director

10-25-2013

Date

DOA-Business Operations Division – Procurement Services Section

**Waiver of Finance & Personnel Committee Approval
For Single / Sole Source Contract
Contract #E11179**

Background:

User Department:	Water
Contract Description:	VC for Programmable Logic Control & Rockwell Maintenance Support
Vendor Name and Location:	Holt Electric, Inc. (Hartland, WI)
Contract Term:	Three years from 12/14/2011 through 12/13/2014
Requisition # and Date Received:	12857, 10/03/2013
Original Contract Amount:	\$486,000.00
Current Contract Amount:	\$486,000.00

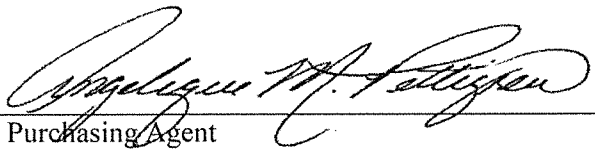
If Amendment, History of Contract Amendments:

Date	Item	Term	Cost
12/14/2011	Original Contract	12/14/2011 – 12/13/2014	\$486,000.00
Pending	Amendment #1: Increase the contract total by \$100,000 from \$486,000 to \$586,000.	n/a	\$100,000.00
Total (including the pending amendment)			\$586,000.00

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For these reasons, Finance and Personnel Committee approval is waived.



Purchasing Agent

October 21, 2013

Date



City Purchasing Director

10-30-2013

Date