(ATTACHMENT 4) ACTION ON A REQUEST FOR A CLOSED SESSION TO DISCUSS STRATEGIES REGARDING THE POTENTIAL SALE OR LEASE OF THE PROPERTY LOCATED AT 2760 NORTH 1ST STREET, MILWAUKEE, WISCONSIN (THE FORMER MALCOLM X ACADEMYY IND FOR AUTHORIZATION TO SUBMIT A REVISED REQUEST TO THE CITY TO SELL THAT PROPERTY

MILWAUKEE
PUBLIC SCHOOLS

Milwaukee Public Schools: Building Usage for Growth and Expansion of Successful Educational Opportunities

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Start at MPS. Stay at MPS. Succeed at MPS.



Where We Are

- 2013-14 MPS enrollment reported to state exceeded projections and exceeded 2012-13 enrollment
- 15 MPS charter schools since 2005; 78% increase since 2010
- Building capacity for 105,333 students
- 2013-14 enrollment reported to state: 78,502 students



MPS School Expansion Theory of Action

- Create schools that are visionary incubators of fresh ideas
- Replicate successful programs
- Establish models to turnaround low-performing schools



Facilities flexibility has let MPS make strategic decisions on building use

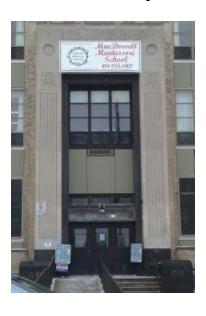


Milwaukee College Prep (38th Street School Campus)

4 buildings sold; 11 leased to charters; 8 used to expand successful programs



Facilities flexibility has let MPS make wise decisions



MacDowell Montessori – Only K12 public Montessori in Wisconsin

Expansion of high-achieving programs at Golda Meir, WCLL, Garland, IDEAL, Reagan, MacDowell



Facilities flexibility has let MPS make wise decisions



Vel Phillips facility leased to BEAM Charter School, July 2011

Facilities available for continued MPS growth of high performing charters



Facilities flexibility has let MPS make wise decisions



Robinson MS converted to senior housing, Fall 2012

Buildings are repurposed to benefit community



Excess capacity repurpose for use by high-quality charters



Green Bay Avenue School



Webster Middle School

Leased to Universal Charter Schools, a national charter school organization



Strategic use of excess capacity to attract high-quality charters



65th Street School leased to MTEC Charter School; opened 2013

Projected MPS non-instrumentality enrollment for FY14 up 28%



Where we're going

Loss of building flexibility would have significant impact

- Inability to grow successful MPS traditional schools
- Unavailability of space to attract successful charters
- Fewer educational program options for parents
- Currently, five new charter school opportunities are being planned for FY16



Milwaukee Public Schools Disposition of Vacant Facilities

Facility	Address	Disposition	FCI*	Year Built
88th Street	3575 S. 88th Street	Early childhood site	36%	1957
Dover	619 E. Dover Street	Negotiating use	31%	1890
Malcolm X Academy	2760 N. 1st Street Negotiating use		22%	1961
Hayes Bilingual	2431 S. 10th Street	Expansion of current MPS charter school	48%	1906
37th Street	1715 N. 37th Street Possible sale		27%	1903
Carleton	4116 W. Silver Spring Drive	City surplus list	50%	1950
Frederick Douglass	3409 N. 37th Street	Possible sale	33%	1954
Lee School	921 W. Meinecke Avenue	Possible sale	30%	1892
Edison	5372 N. 37th Street	Possible sale	28%	1924
Philipp	4310 N. 16th Street Possible sale		38%	1932
Wheatley	2442 N. 20th Street	Possible sale	35%	1902
Garfield	2215 N. 4th Street	Transferred to City		1888
Centro del Nino	500 E. Center Street	City surplus list	19%	1925
Fifth Street	2770 N. 5th Street	City surplus list	25%	1888
Wisconsin Avenue	2708 W. Wisconsin Avenue	Possible Sale	20%	1919
Milw. School of Entrepreneurship	6914 W. Appleton Avenue	City surplus list	23%	1965

^{*}Facility condition index is a widely used indicator that provides a relative scale of the overall condition of a given facility. The index is derived by dividing the total repair costs, including educational adequacy and site-related repairs by the total replacement costs. An FCI of 21% or higher is considered below average condition. The district average FCI is 29%.





Milwaukee Public Schools

Facility re-use by schools, facility leases and facility sales

Facility	Address	Current Use		
REUSED BY MPS				
Fristche Middle School	2969 S. Howell Avenue	EXPANSION SITE for Dover/Tippecanoe/Parkside School		
Former Garland School site	1420 W. Goldcrest Avenue	EXPANSION SITE for I.D.E.A.L. Charter		
Juneau High School	6415 W. Mt. Vernon Avenue	EXPANSION SITE for MacDowell Montessori		
Kosciuszko Middle School	971 W. Windlake Avenue	NEW SCHOOL Kosciuszko Montessori School / EXPANSION SITE Hayes Bilingual Sch.		
MEC Middle School	227 W. Pleasant Street	EXPANSION SITE for Golda Meir School		
Sarah Scott Middle School	1017 N. 12th Street	EXPANSION SITE for Wisconsin Conservatory of Lifelong Learning		
Tippecanoe School	357 E. Howard Avenue	NEW SCHOOL Howard Avenue Montessori School		
Urban Waldorf School	1312 N. 27th Street	NEW SCHOOL James Groppi H.S.		
Former WCLL site	3120 W. Green Avenue	EXPANSION SITE for Garland School		
Walker Middle School	1712 S. 32nd Street	NEW SCHOOL ALBA (building shared with Carmen H.S. – South Campus as noted below)		
LEASED				
Former Browning School site	5575 N. 76th Street	LEASED Greater Holy Temple		
Green Bay Avenue School	3872 N. 8th Street	LEASED Universal Acad. for the College Bound (Charter)		
Happy Hill School	7171 W. Brown Deer Road	LEASED Banner School of Milwaukee (Charter)		
Former MacDowell Mont. Site	1706 W. Highland Avenue	LEASED Highland Community School (Charter)		
Northwest Secondary School	5496 N. 72nd Street	LEASED Carmen H.S. of Science & Technology - Northwest Campus (Charter)		
Vel Phillips School	3620 N. 18th Street	LEASED BEAM (Charter)		
65th Street School	6600 W. Melvina Street	LEASED Milw. Environmental Sciences (Charter)		
35th Street School	3517 W. Courtland Avenue	LEASED CYD, Assata High School (Partnership)		
Thurston Woods day care site	3333 W. Florist Avenue	LEASED Little Scholars (Day care)		
Walker Middle School	1712 S. 32nd Street	LEASED Carmen H.S. of Science & Technology - South Campus (Char		
Webster Middle School	6850 N. 53rd Street	LEASED Universal Acad. for the College Bound (Charter)		
SOLD				
Lloyd Street School	1228 W. Lloyd Street	SOLD to Milwaukee College Prep		
Former Morse site	4601 N. 84th Street	SOLD to Hmong American Peace Academy	Old 4 = 4 = 11	
Jackie Robinson Middle School	3245 N. 37th Street	SOLD Redeveloped into senior housing	Start at 1	
38th Street School	2623 N. 38th Street	SOLD to Milwaukee College Prep	Stay at I	

Succeed at MI



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