



# City of Milwaukee Fiscal Impact Statement

## A

**Date** October 9, 2017 **File Number** 170964

**Subject** Resolution approving an Emergency Medical Services intergovernmental agreement between the City of Milwaukee and Milwaukee County for 2019-20.

## B

**Submitted By (Name/Title/Dept./Ext.)** Yvette M. Rowe, Business Finance Manager, X5205

## C

- This File**
- Increases or decreases previously authorized expenditures.
  - Suspends expenditure authority.
  - Increases or decreases city services.
  - Authorizes a department to administer a program affecting the city's fiscal liability.
  - Increases or decreases revenue.
  - Requests an amendment to the salary or positions ordinance.
  - Authorizes borrowing and related debt service.
  - Authorizes contingent borrowing (authority only).
  - Authorizes the expenditure of funds not authorized in adopted City Budget.

## D

**This Note**  Was requested by committee chair.

## E

- Charge To**
- Department Account
  - Capital Projects Fund
  - Debt Service
  - Other (Specify) \_\_\_\_\_
  - Contingent Fund
  - Special Purpose Accounts
  - Grant & Aid Accounts

## F

**Assumptions used in arriving at fiscal estimate.**

attached agreement with Milwaukee Fire Department (MFD) and Milwaukee County

**G**

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		\$	\$
Supplies/Materials		\$	\$
Equipment		\$	\$
Services		\$	\$1,323,138.20
Other			
<b>TOTALS</b>		\$	\$1,323,138.20

**H**

**For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.**

- 1-3 Years     3-5 Years  
 1-3 Years     3-5 Years  
 1-3 Years     3-5 Years

MFD can anticipate receiving \$702,331.04 in 2019 and \$658,877.82 in 2020 based on the formula for number of paramedic runs performed by our 13 MED units less \$19,200.38 each year 2019-20 for FATPOT Annual Maintenance.

**I**

**List any costs not included in Sections E and F above.**

**J**

**Additional information.**