

**LEGISLATIVE REFERENCE BUREAU FISCAL ANALYSIS**

**PUBLIC WORKS COMMITTEE**

**APRIL 1, 2009**

**Item 3, File #081638**

File Number 081638 is a resolution approving a Three-Year Harbor Development Statement of Intentions for the Port of Milwaukee.

**Background**

1. Pursuant to Wisconsin Statutes, the Wisconsin Department of Transportation (WISDOT) requires each local unit of government that intends to apply, within the next 3 years, for State aid for harbor improvement projects under WISDOT's Harbor Assistance Program to submit a "Three-Year Harbor Development Statement of Intentions" by April 1 each year.
2. The Three-Year Harbor Development Statement of Intentions is used by WISDOT for planning purposes only and is not an application for Federal and/or State aid.
3. The Port of Milwaukee has prepared a Three-Year Harbor Development Statement of Intentions for 2009 to 2011 that includes a project description, anticipated construction year, State/City cost distribution and estimated project cost for each major capital improvement planned for Milwaukee's harbor during those years.

**Discussion**

1. The Three-Year Harbor Development Statement of Intentions for 2008 to 2010 is as follows:

<b>Application Date</b>	<b>Construction Year</b>	<b>Project Description</b>	<b>Funding State-City</b>	<b>Estimated Cost</b>
2009	2009 – 2010	Fender Improvements (various locations)	80% - 20%	\$ 100,000
2009	2009 – 2010	Terminal Paving Rehabilitation and Related Work (various locations)	80% - 20%	\$ 200,000
2009	2010 – 2011	Cargo Handling Equipment and Related Work	80% - 20%	\$5,000,000
2010	2010 – 2011	Pier/Berth Channel Improvements (dredging & related work, various locations)	80% - 20%	\$1,000,000
2010	2010 – 2011	Trans Load Terminal and Related Equipment	80% - 20%	\$1,750,000
2010	2010 – 2011	City Heavy Lift Dock Improvements	80% - 20%	\$2,600,000
2011	2011 – 2012	Relocate Container Yard	80% - 20%	\$1,200,000
2011	2011 – 2012	Fender Improvements (various locations)	80% - 20%	\$500,000
2011	2010 – 2011	Pier/Berth Channel Improvements (dredging & related work, various locations)	80% - 20%	\$1,000,000
2011	2010 – 2011	Cargo Handling Equipment & Related Work	80% - 20%	\$2,500,000

2. This Statement of Intentions is similar to the 2008-2009 Statement of Intentions. The most significant addition is the proposal to relocate the container yard.
3. The Board of Harbor Commissioners unanimously approved the Three-Year Harbor Development Statement of Intentions at its March 10, 2009 meeting.

**Fiscal Impact**

1. Adoption of this resolution has no fiscal impact on the City.
2. The Three-Year Harbor Development Statement of Intentions does not obligate the City to apply for or accept grant funds or to make any other financial commitment to harbor improvements. The Statement of Intentions is used by WISDOT for planning and budgetary purposes only.

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