## CITY OF MILWAUKEE CAPITAL GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE:	Solar America Cities = Dept. of Energy	PROJECT/PROGRAM YEAR:_	2008
CONTACT PERSON:	Ann Beier - Office of Env. Sustainability		

NUMBER C	F POSITIONS		PAY		CITY SHARE		
_			RANGE/	GRANTOR	AUTHORIZED	CITY SHARE	
NEW	EXISTING	LINE DESCRIPTION	UNITS	SHARE	BORROWING	IN-KIND	TOTAL
		ADMINISTRATIVE COSTS		•			
		PERSONNEL (see operating expenses budget)	!				
		FRINGE BENEFITS					
		SUPPLIES AND OTHER INDIRECT COSTS					
		TOTAL ADMINISTRATIVE COSTS			Sentropolisione deber Randide descriptions		
		ACQUISITION COSTS					
<del></del>		TOTAL ACQUISITION COSTS					
_				The state of the s			
		RELOCATION EXPENSES					
		TOTAL RELOCATION EXPENSES					
		DEMOLITION EXPENSES					
		TOTAL DEMOLITION EXPENSES					
		PUBLIC IMPROVEMENT COSTS					
		Solar Site Assessments			\$2,000		-, \$2,000
		Solar installations			\$98,000		\$98,000
		TOTAL PUBLIC IMPROVEMENT COSTS			\$100,000		\$100,000
		NOTE: These are funds from 2008 budgeted Energy Challenge funds					

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			RANGE/	GRANTOR	AUTHORIZED	CITY SHARE	
NEW	EXISTING	LINE DESCRIPTION	UNITS	SHARE	BORROWING	in-Kind	TOTAL
E MANUE 11		EQUIPMENT COSTS					
· <u> </u>		TOTAL EQUIPMENT COSTS					LKHSOLEHAHUS I
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	<u> </u>	DISPOSITION COSTS					8:32 PR <b>U</b> 2-1983 A. 2-3 PP
	<u> </u>	BIST GOTTION GOOTS					CONTRACT MANAGEMENT CONTRACT
	-	TOTAL DISPOSITION COSTS					
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		ENVIRONMENTAL STUDY & CLEAN-UP COSTS					
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		TOTAL ENVIRON. STUDY & CLEAN-UP COSTS					
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		MISCELLANEOUS (CONTINGENCIES)					rings indicates
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		TOTAL MISCELLANEOUS COSTS					
		TOTAL MISCELLANEOUS COSTS					
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		TOTAL COSTS			\$100,000		\$100,000