

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Beach Monitoring Grant  
 CONTACT PERSON: Janet Nell # 2251

PROJECT/PROGRAM YEAR: 2003

NUMBER OF POSITIONS	NEW	EXISTING	LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
		1	PERSONNEL COSTS					
		1	Microbiologist II	642	6,472			6,472
		1	Environmental Hygenist		4,169			4,169
			<b>TOTAL PERSONNEL COSTS</b>		10,641			10,641
			<b>FRINGE BENEFITS</b>					
			37%		3,936			3,936
			<b>TOTAL FRINGE BENEFITS</b>		3,936			3,936
			<b>SUPPLIES AND MATERIALS</b>					
			Lab supplies for ecoli beach testing		1,700			1,700
			Program Supplies including turbidity meter		892			892
			<b>TOTAL SUPPLIES AND MATERIALS</b>		2,592			2,592
			<b>SERVICES</b>					
			Auto Allowance		650			650
			<b>TOTAL SERVICES</b>		650			650
			<b>CONTRACTUAL SERVICES</b>					
			Contract with Great Lakes Water Institute for sonde-related expenses		4,200			4,200
			<b>TOTAL CONTRACTUAL SERVICES</b>		4,200			4,200
			<b>TOTAL COSTS</b>		22,019	0		22,019