

LRB-FISCAL REVIEW SECTION ANALYSIS

OCTOBER 24, 2001  
PUBLIC IMPROVEMENTS COMMITTEE

ITEM 7, FILE # 010864  
MARK A. RAMION

File # 010864 is a resolution authorizing the Commissioner of Public Works to enter into contracts for the mechanical, environmental and electrical designs of 2002 Capital Improvements Projects.

**Background**

1. This request is made on an annual basis in order to assist DPW-Buildings & Fleet in preparing for upcoming 2002 capital improvement projects.
2. Outside consultants supplement the work of the in-house Buildings & Fleet professionals.

**Discussion**

1. This resolution authorizes the Commissioner of Public Works to enter into consultant contracts on an *as-needed* basis, especially in regard to architectural, mechanical, environmental and electrical disciplines.
2. DPW-Buildings & Fleet will seek competing quotes for these services and will follow the city purchasing protocol in the RFP process.
3. This resolution will expedite the process for initiation of 2002 capital projects planned.

**Fiscal Impact**

1. Total expenditures related to this request are \$550,000.
2. \$150,000 will be charged to the departmental account for services.
3. \$400,000 is to be charged to the Capital Projects Fund.

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LRB-Fiscal Review Section  
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