

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: WI Coverdell Stroke Grant 2022-23
 CONTACT PERSON: MIH Program Manager. Gregory Miller, X5254

PROJECT/PROGRAM YEAR: 6/30/2022-6/29/2023

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Various Personnel		3,000			3,000
		Various Personnel (181 Pay Only)		16,440			16,440
		TOTAL PERSONNEL COSTS		19,440	0	0	19,440
		FRINGE BENEFITS					
		52%		1,560	0	0	1,560
		TOTAL FRINGE BENEFITS		1,560	0	0	1,560
		SUPPLIES AND MATERIALS					
		TOTAL SUPPLIES AND MATERIALS		0	0	0	0
		EQUIPMENT AND FACILITY RENT					
		TOTAL EQUIPMENT AND FACILITY RENT		0	0	0	0
		SERVICES					
		TOTAL SERVICES		0	0	0	0
		TOTAL COSTS		21,000	0	0	21,000