

2011 Overview: Assessor

**Finance & Personnel Committee
October 19, 2010**

Budget Data

	2010 ADOPTED BUDGET	2011 PROPOSED BUDGET	DIFFERENCE (amount, %)
FTEs – O&M	42.55	42.55	0 (0%)
FTEs - Other	0.00	0.00	0
Salaries & Wages	2,623,437	2,764,870	141,433 (5.4%)
Fringe Benefits	1,075,609	1,327,138	251,529 (23.4%)
Operating Expenditures	429,200	417,700	-11,500 (-2.7%)
Equipment	0	0	0
Special Funds	150,000	156,000	6,000 (4.0%)
TOTAL	4,278,246	4,665,708	387,462 (9.1%)

2011 Proposed Changes/Issues

- Funding supports annual assessments
- \$141,433 increase in salaries reflects labor contract settlements
- \$251,529 increase in fringe benefit reflects changes in the fringe benefit rate

Other Service Issues and Changes

- 2009 assessment appeals down from 1988 high of 12,270 to 2,115
- Assessor efficiency up nearly 50% in last 10 years
- Accuracy of assessments exceeds goals and statistical standards