

SIMPLE AMENDMENT
 SUBSTITUTE AMENDMENT
 PROCEDURAL MOTION

AMENDMENT BY ALD. HINES

TO FILE NO. 110571

VERSION: ORIGINAL

TITLE: Resolution relative to the establishment of the Year 2012 Funding Allocation Plan.

COMMITTEE: COMMUNITY & ECONOMIC
DEVELOPMENT COMMITTEE

ITEM NO. 8

TEXT OF AMENDMENT

I move to amend Common Council file number 110571, a resolution relative to the establishment of the Year 2012 Funding Allocation Plan by amending the Year 2012 Funding Allocation Plan recommendations attached to this file by:

1. Decreasing the recommended funding for the 2012 Proposed CDBG Entitlement Allocation category titled "CITY CDBG Allocation" by \$135,000 from \$7,610,000 to \$7,475,000. (page 12)
2. Increasing the recommended funding for the following 2012 Proposed CDBG Entitlement Allocation Public Service-Community Organizing category:
 - Community Prosecution Unit by \$50,000 from \$200,000 to \$250,000. (page 9)
3. Increasing the recommended funding for the following 2012 Proposed CDBG Entitlement Allocation Public Service-General categories:
 - Youth Services: General by \$60,000 from \$690,000 to \$750,000. (page 9)
 - Youth Services: Mandated Safe Places by \$25,000 from \$150,000 to \$175,000. (page 9)

ANALYSIS OF AMENDMENT

This amendment subtracts \$135,000 from the CITY CDBG Allocation and adds it to the following CDBG Public Service categories: Community Prosecution Unit (\$50,000), Youth Services: General (\$60,000), and Youth Services: Mandated Safe Places (\$25,000). The total 2012 Proposed Allocation remains the same.