

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HIV Women's Grant (MCW)

PROJECT/PROGRAM YEAR: 2011-2012

CONTACT PERSON: Irmine Reitl, X8555

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1.75	Public Health Nurse (X) (G) (L) (AAA)	666	94,688			94,688
		TOTAL PERSONNEL COSTS		94,688			94,688
		FRINGE BENEFITS					
		50%		47,344			47,344
		TOTAL FRINGE BENEFITS		47,344			47,344
		SUPPLIES AND MATERIALS					
		Office Supplies		0			0
		Educational Materials		0			0
		TOTAL SUPPLIES AND MATERIALS		0			0
		SERVICES					
		Auto allowance		1,601			1,601
		Education Allowance		150			150
		Telephones		480			480
		Travel		0			0
		TOTAL SERVICES		2,231			2,231
		TOTAL COSTS		144,263	0	0	144,263