

LRB-RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE

ITEM 4, FILE # 070292

JUNE 7, 2007

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File # 070292 is a resolution relating to application, acceptance and funding of the Milwaukee Alliance for Sexual Health Grant.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Milwaukee Alliance for Sexual Health (MASH) Grant from the Medical College of Wisconsin through the State of Wisconsin Department of Health and Family Services.
2. This resolution authorizes a second year of program funding and expenditures. The first year of the program was authorized by resolution File # 060267.
3. The 2006 MASH grant project (June, 2006 to November 30, 2006) provided funding for a needs assessment to support planning for a project to coordinate existing and new resources to implement public health methods and approaches for reducing rates of sexually transmitted diseases (STDs) and unintended pregnancies. This needs assessment involved focus groups, interviews, surveys, data collection and geo-risk mapping in a target area chosen because of high rates of teen pregnancies and sexually transmitted infections.

Discussion

1. This grant funds a second year of a project that will now focus on developing an alliance of community organizations to develop a plan for prevention of unintended pregnancies and sexually transmitted infections in a target population of African American adolescents, ages 15-19, located in 8 zip code areas identified as high risk.
2. The activities of the proposed project are consistent with citywide and departmental goals to reduce the rate of teen pregnancy, to reduce high-risk sexual behaviors and communicable disease, and to reduce health and health care disparities. These activities include the development of an alliance among community partners, creation of community linkages, and evidence-based assessment and evaluation involving academic partners at the Medical College of Wisconsin.
3. The Milwaukee Health Department will provide \$6,320 in-kind share representing the salary and fringe benefits of a portion of the time of a School Health Manager (007). The Department projects that the activities of the in-kind activities of the School Health Manager and the activities of the 0.2 FTE grantor-share portion of an existing Public Health Educator (593), will not adversely impact upon the ability of the incumbents to fulfill their primary responsibilities.

- The budget for this grant encompasses the period of July 1, 2007 through June 30, 2008, as follows:

	Grantor Share	In-Kind Share	Total Grant
Personnel Costs			
School Health Manager		\$ 4,482	
Fringe Benefits		1,838	
Public Health Educator	\$ 8,094		
Fringe Benefits	3,319		
Contractual Services			
New Concepts Self Development Center	21,158		
Total	\$32,571	\$ 6,320	\$38,891

- References to the Medical College of Wisconsin (MCW) as a sub-grantee in the Grant Analysis Form and as a provider of Contractual Services in the Operating Budget reflect the fact that MCW will retain certain funds to cover its costs of participation in the project rather than pass such funds through and then receive the funds back from the City in the form of a sub-contract.
- The resolution in File #070292 authorizes the City Comptroller to commit \$32,571, grantor share funds within the Project/Grant Parent of the 2007 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels, as well as appropriate Project/Grant levels reflecting \$6,320 city share funds.
- The resolution further authorizes the Health Department, consistent with the terms of the grant, to expend from these budgeted amounts, enter into contracts and incur costs for training and out-of-town travel consistent with the grant award documents.

Fiscal Effect

- The total amount of this grant is \$38,891 of which \$32,571 is grantor share and \$6,320 is in-kind share.
- The in-kind share is entirely from tax levy O&M funds already budgeted for 2007.

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