

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		SERVICES					
		Wisconsin Marine Historical Society (C)		50,000			50,000
		TOTAL SERVICES		50,000			50,000
		EQUIPMENT					
		TOTAL EQUIPMENT					
		OTHER COSTS					
		MPL In-kind match consisting of volunteer and computer time			20,500		20,500
		WMHS Cash match consisting of staff time and computer purchase			13,014		13,014
		WMHS In-kind match consisting of volunteer time			24,240		24,240
		TOTAL OTHER COSTS			57,754		57,754
		TOTAL COSTS		50,000	75,000		125,000