

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: FEMA Security 2010  
 CONTACT PERSON: Barb Butler, Budget Manager

PROJECT/PROGRAM YEAR: 09/22/10 – 10/22/10

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		Police Officer Overtime		82,080			82,080
		<b>TOTAL PERSONNEL COSTS</b>		\$82,080			\$82,080
		<b>EQUIPMENT</b>					
		<b>TOTAL EQUIPMENT</b>					
		<b>OTHER COSTS</b>					
		<b>TOTAL OTHER COSTS</b>					
		<b>TOTAL COSTS</b>		\$82,080			\$82,080