

LRB – FISCAL REVIEW SECTION ANALYSIS

PUBLIC IMPROVEMENT COMMITTEE

ITEM 13, FILE 031589

MARCH 10, 2004

ANGELYN WARD

File 031589 is a resolution authorizing the Commissioner of Public Works to execute an agreement with the Wisconsin Department of Transportation for the funding of street lighting improvements in the West National Avenue, South 6th Street and South 5th Street area under a State Transportation Enhancement Grant by Infrastructure Services Division.

Background and Discussion

1. This resolution authorizes and directs the Commissioner of Public Works to execute a funding agreement with Wisconsin Department of Transportation (WISDOT) for the construction of street lighting improvements and outlet circuitry for West National Avenue, South 6th Street and South 5th Street area using State Highway Enhancement Funds.
2. As part of the streetscape project, the enhancements include the installation of new harp light units, replacing lighting fixtures on existing poles with Milwaukee Lanterns on:
 - W. National Ave. from S. 1st St. to S. 12th St.
 - S. 6th St. from W. National Ave. to W. Virginia St.
 - S. 5th Street from W. Washington St. to W. Virginia St.
3. The estimated cost for the project is \$376,210.90. The State Highway Enhancement grant will fund 80% of the cost.
4. The city share, 20% of the cost, will be funded through the Department of City Development's capital improvements Development Fund. The Development Fund is used for streetscaping, decorative street and pedestrian lighting, landscaping, façade grants, riverwalks and urban renewal. The Development Fund was allocated \$2.2 million for 2004.
5. Infrastructure Services Division is managing the grant.

Fiscal Impact

1. The estimated cost of the project is \$376,210.90, funded by:
 - WISDOT \$300,968.72 (80%)
 - City Share \$75,242.18 (20%)
2. The proposed start date of the project is from May 15, 2004, with work to be completed no later than June 30, 2005.

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