

CITY OF MILWAUKEE FISCAL NOTE

A) Date: 9/5/08

File Number: 080525
 Orig Fiscal Note Substitute

Subject: Classification and pay recommendations approved by the Fire and Police Commission on September 4, 2008

B) Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/X 2398

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact.

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	Classification and pay recommendations for the Police Dept. (See attached spreadsheet for details)		(See attached spreadsheet)		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:
 (See attached spreadsheet for details)

Please list any comments on reverse side or attachment and check here (See attached)

Department of Employee Relations

Fiscal Note Spreadsheet

Fire and Police Commission Meeting of September 4, 2008
 Finance and Personnel Committee Meeting of September 11, 2008

NEW COST FOR 2008												
No.	Dept	From	PR/SG	To	PR/SG	New Annual	Present Annual	New Annual	New Cost	Rollup	Rollup	Total Rollup+ Sal
2	Police	Document Examiner	808	Forensic Video Examiner	808	N/A	N/A	N/A	N/A	N/A	N/A	\$0
1	Police	Printing and Stores Supervisor	5	Printing, Stores, and Bldg Serv Supervisor	5	N/A	N/A	N/A	N/A	N/A	N/A	\$0
3												\$0

Assume changes are effective Pay Period 21 (October 5, 2008).

NEW COST FOR 2008												
No.	Dept	From	PR/SG	To	PR/SG	New Annual	Present Annual	New Annual	New Cost	Rollup	Rollup	Total Rollup+ Sal
2	Police	Document Examiner	808	Forensic Video Examiner	808	N/A	N/A	N/A	N/A	N/A	N/A	\$0
1	Police	Printing and Stores Supervisor	5	Printing, Stores, and Bldg Serv Supervisor	5	N/A	N/A	N/A	N/A	N/A	N/A	\$0
3												\$0