

CITY OF MILWAUKEE FISCAL NOTE

A) Date: May 8, 2008

File Number: 080010
Orig Fiscal Note Substitute

Subject: An ordinance change to reflect a change in classification for a Fire and Police Commission position which is authorized for cash overtime

Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/ X2398

C) Check One: Adoption of this file authorizes expenditures.
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure (2008)	Expenditure (2009)	Savings
Salaries/Wages:	Overtime		\$31	\$76	
Supplies:					
Materials:					
Tuition and Textbook:					
Health and Dental:					
Rollups (.0765):			\$2	\$6	
Totals			\$33	\$82	

F) For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

<input type="checkbox"/> 1-3 Years	<input checked="" type="checkbox"/> 3-5 Years	Cost of overtime at higher rate will repeat on an annual basis. Specific amount will depend on actual hours of overtime and pay step.
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:
 Estimated overtime (39.8 hours) X 1.5 X Difference in Rate (.52) = \$31.04 (2008)
 Estimated overtime (39.8 hours) X 1.5 X Difference in Rate (1.27) = \$75.82 (2009) Note: These are 2006 Rates

Please list any comments on reverse side or attachment and check here (See attached)