

Reply to Common Council File No. 160895
From DOA-Budget and Management Division

October 21, 2016

Ref: 17BF

File Number 160895 contains a resolution establishing the 2017 Local Snow and Ice Removal Charge, in accordance with Sub-Section 2(a) and (b) of Section 309-83 of Milwaukee Code of Ordinances.

The 2017 proposed budget includes a Snow and Ice Charge rate of \$.943 cents per foot of street frontage for all properties. This amounts to a "Snow and Ice" fee of approximately \$37.72 to the typical 40 foot residential properties and represents a 3% increase (\$1.10) from the 2016 adopted fee. The 2017 anticipated budget revenues expected to result from the application of the budgeted rate is \$9 million.

The proposed Snow and Ice charge is expected to recover 100% of costs associated with Snow and Ice removal.

RECOMMENDATION: ADOPT THE 2017 SNOW AND ICE REMOVAL CHARGE RATE OF \$0.943 CENTS PER FOOT APPLICABLE TO RESIDENTIAL AND NON-RESIDENTIAL PROPERTY.



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TB:dmr
Finance/160895sr