

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Making Connections Grant
 CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2005

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Public Health Educator	592	14,085			14,085
		TOTAL PERSONNEL COSTS		14,085			14,085
		FRINGE BENEFITS					
		42%		5,915			5,915
		TOTAL FRINGE BENEFITS		5,915			5,915
		TOTAL COSTS		20,000			20,000

13