CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV. 6/86) Ref: GEN\FISCALNT.MST

A) DATE: June 24, 2005 FILE NUMBER: 050363 Original Fiscal Note 🗷 Substitute 🗖 SUBJECT: Resolution authorizing the installation of interim street lighting, the installation of permanent lighting improvements and the removal of interim lighting in the area of North 13th Street to North Plankinton Avenue and West St. Paul Avenue to West Wells Street and adjoining streets in conjunction with Marquette Interchange reconstruction. B) SUBMITTED BY (NAME/TITLE/DEPT./EXT.): Jeffrey S. Polenske, City Engineer/Infrastructure Services Division/2400 C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. □ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. ☐ LIST ANTICIPATED COSTS IN SECTION G BELOW. □ NOT APPLICABLE/NO FISCAL IMPACT. D) CHARGE TO: ☐ DEPARTMENTAL ACCOUNT (DA) ☐ CONTINGENT FUND (CF) ☐ SPECIAL PURPOSE ACCOUNTS (SPA) ☐ CAPITAL PROJECTS FUND (CPF) ☐ PERM. IMPROVEMENT FUNDS (PIF) ☑ GRANT & AID ACCOUNTS (G & AA) ☐ OTHER (SPECIFY) PURPOSE EXPENDITURE SPECIFY TYPE/USE ACCOUNT REVENUE SAVINGS SALARIES/WAGES:)) EQUIPMENT) RENTAL) MATERIALS: NEW EQUIPMENT: EQUIPMENT REPAIR: OTHER: 0306 SP032050100 \$434,399.04 \$434,399.04 Grant and Aid Project \$434,399.04 \$434,399.04 TOTALS: F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY. □ 1-3 YEARS ☐ 3-5 YEARS Operation and Maintenance: ☐ 1-3 YEARS ☐ 3-5 YEARS ☐ 1-3 YEARS ☐ 3-5 YEARS G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: H) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

DIRASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE [