

LRB-RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE

JANUARY 29, 2009

ITEM 11, FILE # 081326

File #081326 is a resolution relative to application, acceptance and funding of the HUD Lead Hazard Reduction Demonstration Grant from the U.S. Department of Housing and Urban Development (HUD).

Background

1. The City of Milwaukee has been at the forefront of lead paint abatement efforts for more than a decade. These efforts have been supported with a variety of grants primarily from HUD.
2. Though significant progress has been made in lead abatement, the Health Department reports that the rate of childhood lead poisoning in Milwaukee remains 4 times greater than the national average.
3. The Health Department's goal is to eradicate childhood lead poisoning by 2010.

Discussion

1. This is a new grant proposal intended to provide 3-year funding to abate lead in approximately 183 residential units per year.
2. The period of grant operations is January 1, 2009 to December 31, 2011. The resolution in file 081326 accepts funding of \$3,997,986 (67%) from HUD to be matched by \$1,948,216 (33%) in City matching funds. The budget for this 3-year period is:

Line Description	Grantor Share	In-Kind Share
Personnel Costs	\$ 979,262	
Fringe Benefits	401,498	
Supplies and Materials	45,346	
Travel and Auto Allowance	33,775	
Printing	9,000	
Other Services	54,750	
Analyzer Equipment	46,000	
Lead Hazard Control Contracts	1,733,160	\$1,628,498
Other Contractual Services	695,195	
Indirect Costs		319,718
Subtotals	\$3,997,986	\$1,948,216
Total	\$5,946,202	

3. The positions funded under the grant are existing positions funded by expiring grants including: 1 Lead Project Coordinator, 3 Lead Risk Assessors, 1 Program Assistant II, 1 Lead Education Assistant and 1 Chemist II, all full-time.

4. In addition to direct contractual services for lead hazard control, the following subcontracts are budgeted:

Hmong American Friendship Association (2 yrs)	\$100,000
Dominican Center for Women (2 yrs)	84,000
16 th Street Community Health Center (2 yrs))	104,000
Sherman Park Community Association (2yrs)	104,000
Occupant Relocation Contracts (3 yrs)	290,695
Milwaukee Lead/Asbestos Information Center (3 yrs).	7,500
Non Profit Center (3 yrs)	5,000

Total Contractual Services \$695,195

The 4 subcontracts for 2-year periods are extensions of existing contracts. The Milwaukee Lead/Asbestos Information Center provides training to homeowners who wish to conduct their own abatement efforts. The Non-Profit Center will continue to provide statistics and analyses to support both evaluation and the preparation of future abatement strategies and proposals. These agencies also will receive funding under the grant award authorized in resolution File # 081327.

5. The resolution in File #081326 authorizes the City Comptroller to establish the necessary Special Revenue Fund-Grant and Aid Project Grant levels and budget against these amounts in a manner consistent with the grant agreement.
6. The resolution further authorizes the Health Department, consistent with the terms of the grant, to: expend from these budgeted amounts; enter into subcontracts and leases; to expend amounts for equipment deemed necessary to the operation of the program; and to expend funds for training and out-of-town travel of departmental staff from the grant funds in 2009.

Fiscal Impact

1. The resolution in file 081326 accepts non O&M funding of \$3,997,986 (67%) from HUD to be matched by \$1,948,216 (33%) in City matching funds and in-kind contributions already budgeted..

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 January 26, 2009

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