



Department of Administration
Budget and Management Division

Tom Barrett
Mayor

Sharon Robinson
Administration Director

Dennis Yaccarino
Budget and Management Director

October 5, 2020

Ref: SF 20019
CCFN 200786

Mr. Jim Owczarski
City Clerk
City Hall Room 205

SUBJECT: Communication File Regarding Changes to the 2020 Positions Ordinance

Dear Mr. Owczarski:

We are submitting a communication file requesting amendment of the 2020 Positions Ordinance. We are requesting this file to be heard at the October 7, 2020 Finance & Personnel meeting.

The requested Positions Ordinance changes are to assist the installation of the computer aided dispatch that will be purchased at the start of next year. Creating the positions now will allow them to be hired by the time the new system is purchased

Please add a new section titled "Office of Emergency Communication," and add positions as follows:

| <u>Dept./Position Title</u> | <u>Add</u> |
|--|------------|
| <u>FIRE AND POLICE COMMISSION</u> | |
| <u>Office of Emergency Communication</u> | |
| CAD Administrator | 2 |
| GIS Systems Administrator | 1 |
| Project Manager | 1 |

Respectfully submitted,

Dennis Yaccarino
Budget and Management Director

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