

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Breast Cancer Awareness Program  
 CONTACT PERSON: Yvette M. Rowe, X3997

PROJECT/PROGRAM YEAR: 2006 - 2007

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	1	Well Women's Program Manager	007	71,660			71,660
		<b>TOTAL PERSONNEL COSTS</b>		71,660			71,660
		<b>FRINGE BENEFITS</b>					
		42%		30,096			30,096
		<b>TOTAL FRINGE BENEFITS</b>		30,096			30,096
		<b>SUPPLIES AND MATERIALS</b>					
		Screening Supplies		500			500
		Xray Films		500			500
		<b>TOTAL SUPPLIES AND MATERIALS</b>		1,000			1,000
		<b>SERVICES</b>					
		Postage		500			500
		Van Maintenance and Repairs		500			500
		Temporary Van Driver		500			500
		<b>TOTAL SERVICES</b>		1,500			1,500
		<b>TOTAL COSTS</b>		104,256			104,256