

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: June 12, 2019
TIME: 9:00 A.M.
PLACE: Committee Room 301-B
City Hall
SCHEDULE A: Vacancy Requests
SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: June 12, 2019
CCFN 190189

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Auth.	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
<u>DOA-PURCHASING DIVISION</u>											
7229	Purchasing Agent-Senior	2FX	6/15/19	4	3	1	0	0		Int/Ext	x-2b
<u>ASSESSOR</u>											
7233	Accounting Assistant II	6HN	6/16/19	1	0	1	0	0		Int	x-2b
<u>DEPT. OF CITY DEVELOPMENT</u>											
7224	Program Assistant II	5FN	6/16/19	3	2	1	0	0		Int	x-2b
7228	Administrative Services Assistant	6KN	9/1/19	1	0	1	0	0		Int/Ext	x-2b
7226	Program Assistant I	5EN	10/2/19	3	1	1	0	0	50% CDBG	Int/Ext	x-6
<u>COMPROLLER</u>											
7217	Auditing Manager	1IX	5/29/19	1	0	1	0	0		Int/Ext	x-2b
<u>FIRE DEPARTMENT</u>											
7208	Fire Lieutenant	4E	5/21/19	138	133	1	4	0		Int	x-1
7209	Firefighter (50 positions)	4A	NA	383	333	50	0	0		Int/Ext	x-1
7210	IT Support Specialist-Senior	2GN	5/31/19	2	1	1	0	0		Int/Ext	x-1
<u>HEALTH DEPARTMENT</u>											
7223	Public Health Nurse 3	2DN	2/10/19	32	27	1	0	4		Int/Ext	x-1
<u>LIBRARY</u>											
7211	Librarian III	2FN	5/5/19	50	47	1	0	2		Int/Ext	x-2b
7212	Librarian Associate	2BN	6/30/19	4	3	1	0	0		Int/Ext	x-2b
7213	Library Technician IV	2CN	6/9/19	2	1	1	0	0		Int/Ext	x-2b
7214	Custodial Worker II/City Laborer	8DN	5/23/19	27	23	1	0	3		Int/Ext	x-2b
7215	Administrative Specialist-Senior	2EX	8/11/19	3	2	1	0	0		Int/Ext	x-2b
<u>DPW-ADMINISTRATIVE SERVICES</u>											
7230	Personnel Payroll Assistant III	5EN	7/7/19	9	8	1	0	0		Int/Ext	x-2b
<u>DPW-INFRASTRUCTURE SERVICES</u>											
7172	Engineering Drafting Tech. II (2 pos.)	3FN	5/15/19 5/18/19	18	12	2	1	3	100% Capital	Int/Ext	x-2b
7181	Communications Asst. III	6HN	5/18/19	5	4	1	1	0		Int/Ext	x-2b
7218	Inventory Assistant II	6HN	5/18/19	6	5	1	0	0		Int/Ext	x-2b
7231	Traffic Engineer - Senior	1IX	6/4/19	1	0	1	0	0	60% Capital	Int/Ext	x-2b
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>											
<u>EMPLOYES' RETIREMENT SYSTEM</u>											
7227	ERS Chief Technology Officer	1MX	3/2/19	1	0	1	0	0	Pension Trust	Int/Ext	x-6
<u>HEALTH DEPARTMENT</u>											
7221	Public Health Social Worker	2DN	6/9/19	9	8	1	0	0	Home Visiting Family	Int/Ext	x-6
7222	Public Health Nurse 3	2DN	6/2/19	32	27	1	0	4	Home Visiting Family	Int/Ext	x-6
<u>DPW-TRANSPORTATION FUND</u>											
7207	Communications Assistant III	5CN	5/19/19	8	7	1	0	0	Transportation Fund	Int	x-6

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	<u>DPW-WATER WORKS</u>										
7197	Water Meter Technician	7DN	6/9/19	22	21	1	0	0	Water Works	Int/Ext	x-6
7198	Communications Assistant V	6KN	5/16/19	6	4	1	1	0	Water Works	Int/Ext	x-6
7199	Water Repair Worker	8LN	5/18/19	47	39	1	7	0	Water Works	Int/Ext	x-6
7200	Water Plant Steamfitter/HVC Spec.	7JN	5/24/19	2	1	1	0	0	Water Works	Int/Ext	x-6
7204	Mechanical Engineer III	2IN	6/1/19	1	0	1	0	0	Water Works	Int/Ext	x-6
7205	Engineering Tech. IV	3NN	7/9/19	13	12	1	0	0	Water Works	Int/Ext	x-6
7206	Water Field Supervisor	1BX	7/20/19	16	13	1	2	0	Water Works	Int/Ext	x-6

SCHEDULE B - FUND TRANSFERS

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Department Account Name	Amount of Transfer		Reason for Transfer
	From	To	
<u>DPW-INFRASTRUCTURE SERVICES</u> Alley Reconstruction Major Streets Funding Sources	\$550,000.00	\$550,000.00	Recent bids on WisDOT projects were higher than anticipated. WisDOT sets hard limits on the State's contribution towards Major Street projects, and the City is responsible for all costs that exceed original project estimates. Closeouts of alley projects completed from 2010 to 2016 resulted in the funds being available for transfer in the Alley Program.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous