

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Team Nutrition Training Grant  
 CONTACT PERSON: Yvette M. Rowe, Business Operations Manager

PROJECT/PROGRAM YEAR: 2006-2007

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		<b>SUPPLIES AND MATERIALS</b>					
		Program Supplies and Materials		1,120			1,120
							0
		<b>TOTAL SUPPLIES AND MATERIALS</b>		1,120			1,120
		<b>SERVICES</b>					
		Printing		2,000			2,000
		<b>TOTAL SERVICES</b>		2,000			2,000
		<b>CONTRACTUAL</b>					
		Subcontracts to Schools		20,000			20,000
		<b>TOTAL CONTRACTUAL</b>		20,000			20,000
		<b>TOTAL COSTS</b>		23,120	0		23,120