



# City of Milwaukee Fiscal Impact Statement

<b>A</b>	<b>Date</b> <u>5/23/2022</u> <b>File Number</b> <u>220155</u> <input checked="" type="checkbox"/> <b>Original</b> <input type="checkbox"/> <b>Substitute</b>
	<b>Subject</b> <u>Communication from the Department of Employee Relations amending the Salary Ordinance to add recruitment flexibility for the positions of Commercial Corridor Manager and Community Outreach Liaison.</u>

<b>B</b>	<b>Submitted By (Name/Title/Dept./Ext.)</b> <u>Sarah Trotter / Human Resources Representative / Employee Relations / x2398</u>
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<b>C</b>	<p><b>This File</b></p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Increases or decreases previously authorized expenditures.</li> <li><input type="checkbox"/> Suspends expenditure authority.</li> <li><input type="checkbox"/> Increases or decreases city services.</li> <li><input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability.</li> <li><input type="checkbox"/> Increases or decreases revenue.</li> <li><input checked="" type="checkbox"/> Requests an amendment to the salary or positions ordinance.</li> <li><input type="checkbox"/> Authorizes borrowing and related debt service.</li> <li><input type="checkbox"/> Authorizes contingent borrowing (authority only).</li> <li><input type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.</li> </ul>
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<b>D</b>	<p><b>Charge To</b></p> <table style="width: 100%; border: none;"> <tr> <td><input type="checkbox"/> Department Account</td> <td><input type="checkbox"/> Contingent Fund</td> </tr> <tr> <td><input type="checkbox"/> Capital Projects Fund</td> <td><input type="checkbox"/> Special Purpose Accounts</td> </tr> <tr> <td><input type="checkbox"/> Debt Service</td> <td><input type="checkbox"/> Grant &amp; Aid Accounts</td> </tr> <tr> <td colspan="2"><input checked="" type="checkbox"/> Other (Specify) <u>N/A</u></td> </tr> </table>	<input type="checkbox"/> Department Account	<input type="checkbox"/> Contingent Fund	<input type="checkbox"/> Capital Projects Fund	<input type="checkbox"/> Special Purpose Accounts	<input type="checkbox"/> Debt Service	<input type="checkbox"/> Grant & Aid Accounts	<input checked="" type="checkbox"/> Other (Specify) <u>N/A</u>	
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<input type="checkbox"/> Debt Service	<input type="checkbox"/> Grant & Aid Accounts								
<input checked="" type="checkbox"/> Other (Specify) <u>N/A</u>									

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		\$0.00	\$0.00
		\$0.00	\$0.00
Supplies/Materials		\$0.00	\$0.00
		\$0.00	\$0.00
Equipment		\$0.00	\$0.00
		\$0.00	\$0.00
Services		\$0.00	\$0.00
		\$0.00	\$0.00
Other		\$0.00	\$0.00
		\$0.00	\$0.00
<b>TOTALS</b>		<b>\$ 0.00</b>	<b>\$ 0.00</b>

**F**

Assumptions used in arriving at fiscal estimate. Please see attached spreadsheet. \_\_\_\_\_

**G**

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

 1-3 Years       3-5 Years 1-3 Years       3-5 Years 1-3 Years       3-5 Years

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**H**

List any costs not included in Sections D and E above. \_\_\_\_\_

**I**

Additional information. \_\_\_\_\_

**J**This Note       Was requested by committee chair.