

**ACTION TAKEN ON VACANCY REQUESTS
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: February 4, 2026

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

Vacancies listed were approved by Finance & Personnel unless otherwise indicated.

Finance & Personnel Committee Meeting: February 4, 2026
CCFN 251652

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
	<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>			
	<u>ASSESSOR'S OFFICE</u>			
12184	Commercial Property Appraiser 3	2KN	2/1/26	
	<u>CITY CLERK</u>			
12167	Customer Service Representative II	6HN	12/10/25	
	<u>COMPTRROLLER</u>			
12187	Accounting Program Assistant II	6MN	1/27/26	
	<u>DEPT. EMERGENCY COMMUNICATIONS</u>			
12177	Emergency Communications Supervisor	2MN	10/4/25	
12186	Emer. Comms. System Administrator	2MN	2/15/26	
	<u>LIBRARY</u>			
12173	Library Services Manager (2 Positions)	1HX	1/10/26 1/17/26	
	<u>POLICE DEPARTMENT</u>			
12178	Detective (7 Positions)	4F-808	NA	
12179	Police Lieutenant (4 Positions)	4LN-836	NA	
12203	Police Sergeant (5 Positions)	4GN-831	6/6/25 6/27/25 7/20/25 6/21/25 7/19/25	
12198	Police Officer (20 Positions)	4B-801	NA	
	<u>DPW-INFRASTRUCTURE SERVICES DIVISION</u>			
12139	Engineering Technician V	3UN	9/24/23	
12165	Inventory Control Assistant 1 (2 Pos.)	8BN	10/25/25 12/21/25	
12166	Street Repair Supervisor (2 Positions)	1EX	1/10/26 TBD	
12171	Civil Engineer II	2KN	2/13/25	
12175	Custodial Worker 2	8BN	1/8/26	
12191	Engineering Technician V	3UN	1/31/26	
	<u>DPW-OPERATIONS DIVISION</u>			
12180	Program Assistant I	5GN	1/31/26	
12182	Self-Help Yard Supervisor	1EX	TBD	

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CCFN 251652

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>				
12188	<u>COMPTROLLER</u> Accounting Program Assistant III	5GN	2/14/26	
12192	<u>DPW-SEWER MAINTENANCE</u> Civil Engineer II	2KN	5/2/23	
12183	<u>DPW-WATER WORKS</u> Water Plant & Systems Manager	1KX	2/1/26	
12185	CADD and GIS Technician 4	3UN	3/28/26	

SCHEDULE B - FUND TRANSFERS

Fund Transfers listed were approved by the Finance and Personnel Committee

Finance and Personnel Committee Meeting: February 4, 2026
CCFN 251652

Department Account Name	Amount of Transfer		Reason for Transfer
	From	To	
<u>DEPT. EMPLOYES' RETIREMENT</u> 2025 Wages Supplement Fund 2025 Employer's Pension Contribution WRS Fund	\$869,105	\$869,105	Expenditures are based on the salaries of hires post January 1, 2024 who are enrolled into the Wisconsin Retirement System. Actual expenditures were greater than budgeted in 2025. Funds are available in the wages supplement fund.
<u>DEPT. EMPLOYES' RETIREMENT</u> 2025 Wages Supplement Fund 2025 Social Security Tax	\$3,258,563	\$3,258,563	Social security expenditures are based on actual salary expenditures. 2025 actual expenditures were greater than budgeted. Funds are available in the wages supplement fund.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous