

**CITY OF MILWAUKEE OPERATING GRANT BUDGET**

PROJECT/PROGRAM TITLE: Covering Kids Grant

PROJECT/PROGRAM YEAR: 2003-2004

CONTACT PERSON: Janet Nell, #2251

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	Health Access Assistant II (X) (.7 FTE)	425	21,667			21,667
		<b>PERSONNEL COSTS</b>		21,667			21,667
		<b>TOTAL PERSONNEL COSTS</b>		21,667			21,667
		<b>FRINGE BENEFITS</b>					
		37%		8,017			8,017
		<b>TOTAL FRINGE BENEFITS</b>		8,017			8,017
		<b>TOTAL COSTS</b>		29,684	0		29,684