

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 10, FILE # 040608

SEPTEMBER 9, 2004

MARK A. RAMION

File # 040608 is a resolution amending Common Council File # 031211 relative to acceptance and subsequent expenditure of contributions received by the city for the Milwaukee Health Department's STD and AIDS/HIV program.

Background

1. This resolution amends Common Council File # 031211 relative to acceptance and subsequent expenditure of contributions received by the city for the Milwaukee Health Department's (MHD) STD and AIDS/HIV program.
2. Council File # 031211 authorized MHD to accept \$10,500 of contributions for its STD and AIDS/HIV program for STD medications and other preventive therapies.

Discussion

1. Additional funding of \$20,000 is anticipated by MHD from the Wisconsin AIDS Walk through the AIDS Resource Center.
2. This resolution will increase the maximum allowable amount from \$10,500 to \$30,500.

Fiscal Impact

There is no fiscal impact related to this resolution. Expenditures disbursed for the STD AIDS/HIV program will equal the revenue received in the Special Purpose Account for Contributions.

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LRB-Fiscal Review Section
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