

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2018 PROPOSED BUDGET

By Ald. Bauman

Item 72

BOARD OF ZONING APPEALS, MISC-SPAs

Reduce the salary for the Chairman of the Board of Zoning Appeals by \$25,000 and create a new Neighborhood Improvements Special Purpose Account funded at \$25,000.

BUDGET EFFECT TAX LEVY EFFECT TAX RATE EFFECT (PER \$1,000 A.V.)

Operating Budget

\$+0

\$+0

\$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2018 POSITIONS OR UNITS COLUMN		CHANGE IN 2018 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A1. BUDGETS FOR GENERAL CITY PURPOSES				
	SPECIAL PURPOSE ACCOUNTS- BOARD OF ZONING APPEALS				
	SALARIES & WAGES				
360.1-6	Chairman Board of Zoning Appeals	--	--	\$52,945	\$-25,000
360.2-4	O&M FTE'S	4.50	-0.50	--	--
360.2-10	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	--	\$70,699	\$-11,500
	SPECIAL PURPOSE ACCOUNTS- MISCELLANEOUS				
330.4-10	Immediately following the line: "Municipal Identification Card"	--	--	--	--
	Insert the following line and amount: "Neighborhood Improvements"	--	--	--	\$+25,000
380.1-3	FRINGE BENEFIT OFFSET	--	--	\$-176,242,339	\$+11,500

