

Reply to Common Council File No.150760  
From DOA-Budget and Management Division

October 26, 2015

Ref: BF 16

Common Council File Number 150760 contains a resolution adopting the 2016 Local Sewerage Charge.

Section 309-54 3.g of the Code of Ordinances allows the Common Council to adopt a Local Sewerage Charge on an annual basis.

The 2016 proposed Sewer Maintenance charge revenue is \$29,802,218. This is the same budget as the 2015 budget. This includes a local sewerage charge of \$1.38 per ccf per quarter, which is a 0% increase per ccf per quarter in 2015. The annual impact of the rate for the typical residential user is \$93.28.

**RECOMMENDATION: ADOPT THE 2016 LOCAL SEWERAGE CHARGE.**

  
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Bryan J. Rynders  
Fiscal Planning Specialist Senior

BJR:dmr

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