

**City of Milwaukee
2009 Applications- Senator Herb Kohl
Submitted – March of 2008**

City Department/Division	Synopsis of Request	Amount Requested & Total Amount of Project	Executive Rank
Department of Neighborhood Services			
Landlord Training Program	<p><u>“Keeping Illegal & Destructive Activity Out of Rental Properties”</u> Support would be used to educate and prepare young adults who have been participating in the foster care system to effectively and seamlessly transition into safe, affordable housing. The effort will include learning about the rights and responsibilities of being a good neighbor and tenant. Participation will reduce tenant issues within this population and increase neighborhood involvement on the part of those who have completed the training</p>	<p>Requested Amount: \$102,000</p> <p>Full Project Cost: \$162,000</p> <p>Timeline: 1 Year</p>	
Department of Public Works	<p>Please Note: <u>DPW has put an internal priority on 4 of the following earmark applications:</u> 1) Advanced Street Lighting Control Project 2) Replacement of Series Street Lighting Facilities 3) Marine Trash Skimmer 4) Environmental Services Job Training Program</p>		

	<p><u>Advanced Street Lighting</u> will allow DPW to better control on/off times of the lighting system to avoid turning lighting on or off too early/late. The system currently in place requires resident report in for lighting issues. The system will provide immediate information and a worker can be dispatched to take care of the problem almost immediately. The system has to be retro-fitted on a post-World War II design and build out.</p>	<p>Requested Amount: \$2,900,000</p> <p>Full Project Cost: \$2,900,000</p> <p>Timeline: 1 year</p>	
	<p><u>Replacement of Street Lighting</u> Replacement of portions of Milwaukee's street lighting system that has older "series" type circuitry. Initial design and construction is decades old and the expansion of the circuitry has resulted in circuit failure. A large measure of the current system has now operated beyond life expectancy.</p>	<p>Requested Amount: \$2,300,000</p> <p>Full Project Cost: \$2,300,000</p> <p>Timeline: 1 ½ years</p>	
	<p><u>Marine Skimmer</u> The current Marine Skimmer has been in operation for almost 10 years. It has been a critical feature in the redevelopment of downtown Milwaukee as it has increased the visual appeal of the river. It has been used on the Milwaukee, Kinnickinnic and Menomonee Rivers. The current device is now in need of repairs that will make it less operable and more expensive to maintain.</p>	<p>Requested Amount: \$400,000</p> <p>Full Project Costs: \$400,000</p> <p>Timeline: 1 year</p>	
	<p><u>Urban Forestry Connection</u> intends to link workforce development, diversity and the urban forestry profession to place low-income residents into family sustaining jobs that focus on urban forestry. This program, in collaboration with the Wisconsin Regional Training Partnership (WRTP) will recruit, select and train community residents into "green" employment in arboriculture, horticulture, landscape construction & maintenance, tree nursery , greenhouse and other management positions.</p>	<p>Requested Amount: \$500,000</p> <p>Total Project Cost: \$650,000</p> <p>Timeline: 1 year</p>	

<p>This is a repeat request from 2008.</p>	<p><u>Hartung Quarry Development</u> – will prepare the site for further development including grading to achieve the park plan topography. The second phase of the project will include landscaping to stabilize the park’s slopes as well as a rain garden.</p>	<p>Requested Amount: \$500,000</p> <p>Total Project Cost: \$600,000</p> <p>Timeline: 1 year</p>	
	<p><u>Kinnickinnic River Bicycle Train Enhancements</u> Portions of the trail have already been completed. Two portions of the trail – the Greenfield Avenue Bridge and the Kinnickinnic Avenue Bridge must be addressed. The funding would be used to rehabilitate the Greenfield Bridge – if more time elapses, the bridge will not be able to be saved and will have to be reconstructed. The KK Bridge must be torn down and a new one erected. CMAQ funds have powered most of the trail development. The requested funds comprise 11% of the total costs associated with this project.</p>	<p>Requested Amount: \$350,000</p> <p>Total Project Cost: Bulk of trail costs are in place – the request is 11% of total cost.</p> <p>Timeline: 1 year</p>	
	<p><u>LED Lighting</u> The current circuitry of the city lighting is aged and uneven in performance. It is also a drain on valuable and limited energy resources and is expensive. The DPW is interested in designing and installing a LED system in a test area. The benefits, economics and illumination capacity would be compared to standard lighting to determine the efficacy of LED as a street lighting tool.</p>	<p>Requested Amount: \$10,000,000</p> <p>Total Project Cost: \$10,000,000</p> <p>Timeline: 2 Years</p>	
	<p><u>Improving Storm Water Quality in the City of Milwaukee in Accordance with the Federal Clean Water Act</u> The support would improve storm water quality through the installation of “green” street, rain gardens, wet ponds/basins, bioinfiltration areas and catch basins.</p>	<p>Requested Amount: \$60,000,000</p> <p>Total Project Cost: \$60,000,000</p> <p>Timeline: 5 years</p>	

Housing Authority of the City of Milwaukee			
	<p><u>Convent Hill: Phase 2</u> The Housing Authority is requesting \$1,000,000 for Phase 2 of the Convent Hill revitalization project. This will include the construction of market rate housing and retail space, promoting employment and additional economic development opportunities. This request will build on Phase 1 which included the construction of 120 tax credit (affordable housing) units for the elderly. The public/private investment in this area has topped \$500 million into housing, entertainment, educational facilities, infrastructure and retail businesses.</p>	<p>Requested Amount: \$1,000,000</p> <p>Total Project Cost: \$7,000,000</p> <p>Timeline: One year</p>	
	<p><u>Westlawn Revitalization</u> The funding is requested to finance the development of a master plan and related materials to facilitate other private and public sector financing for the revitalization of Westlawn. Westlawn is the largest public housing development in the State of Wisconsin. It was built in 1952 and is currently in need of upgrades that would better meet the special needs of aging-in-place residents and families.</p>	<p>Requested Amount: \$250,000</p> <p>Total Project Cost: \$12,500,000</p> <p>Timeline: 10/1/08 – 6/30/09</p>	
Milwaukee Area Workforce Investment Board	<p><u>Development of a Green Economy Strategy</u> The MAWIB intends to create opportunities for 100 youth and 100 adults to be trained and prepared to join area employers who have “green” collar employment opportunities. Youth will be exposed to job readiness training, career exploration, supportive services and internships. Adults will have new opportunities to gain occupational skills through the Milwaukee Area Technical College (MATC).</p>	<p>Requested Amount: \$1,319,680</p> <p>Total Project Cost: \$1,569,680</p> <p>Timeline: 01/01/09 to 12/31/10.</p>	
Milwaukee Economic Development Corporation	<p><u>Milwaukee’s Got-IT (information and Technology) Program:</u> Support is being requested to continue to support Milwaukee’s effort to offer access to the internet, training, computers and other resources to low-income residents. The Milwaukee Got-IT program will distribute computers to low-income families, provide access to the internet, train residents to efficiently and effectively use the resources available on the internet. The initiative will increase the potential for employment and job training, as well as provide an opportunity for Milwaukee Area Technical Students to offer support to community residents.</p>	<p>Requested Amount: \$355,000</p> <p>Total Project Cost: \$355,000</p> <p>Timeline: Two years</p>	

Milwaukee Harbor Commission		Timeline: Two years	
	<u>Expansion of the Milwaukee Confined Disposal Facility</u> The Milwaukee Harbor requires additional dredged material replacement capacity. The dikes at the current site need to be raised 8 feet to create the necessary capacity. The expansion of the site will contribute to the economic health of the port (allowing shipping to continue) and at the same time increase the quality of the water in and around the harbor.	Requested Amount: \$2,000,000 Total Project Cost: \$3,500,000 Timeline: 3 years	
	<u>Repair to the North Breakwater</u> The north breakwater is experiencing structural failure in several sections. Shore facilities are in danger of severe damage. Repair of the breakwater will protect the Port of Milwaukee and other public facilities in and around the Milwaukee Harbor.	Requested Amount: \$3,000,000 Total Project Cost \$3,000,000 Timeline: 3 years	
Milwaukee Health Department	<u>Insure the Uninsured</u> This request will improve access to and utilization of primary and preventive health care for low-income children and adults eligible for Medicaid and BadgerCare Plus program services. The project will work with community based organizations and consumers. The funding will support 3 FTE Health Access Assistants and ½ of an FTE Public Health Educator.	Requested Amount: \$180,953 Total Project Cost: \$295,045 Timeline: One year	
Milwaukee Police Department			
	<u>Automated License Plate Reader System:</u> This request will improve the efficiency of the Milwaukee Police Department in its effort to check for illegal license plates, stolen vehicles, cars that may be involved in a crime, Amber Alert instances, etc. – in a short time. The data collected by eight squads equipped with the ALPR system can also track data on when and where plates	Requested Amount: \$510,000 Full Project Cost: \$510,000	

	were spotted, potentially assisting law enforcement in either prevention or more quickly solving crimes or other acts, including terrorism. Eight (8) vehicles will be equipped with the system. There are also costs associated with back-up computer software and data retention systems.	Timeline: One year	
	<u>Gunshot Location System</u> Support is being requested to install a Gunshot Location System (GLS) in two areas, consisting of one square mile that have experienced the highest incidents of violent crime in 2007. The GLS system will result in less reliance on officer dispatched to false alarms and ambiguous locations.	Requested Amount: \$500,000 Full Project Costs: \$500,000 Timeline: One year	
Milwaukee Public Library			
	<u>“Central Library Green Roof Installation”</u> Replace the traditional roofing system in a 30,000 square foot space with a green roof. Green roofs save energy, reduce waste water run-off into the sewer system and provide insulation that will reduce heating and cooling costs at the main Library building.	Requested Amount: \$675,000 Full Project Cost: \$1,300,000 Timeline: 6 months	
Grant recipient is the Milwaukee Public Library Board of Trustees	<u>“Milwaukee Public Library Literacy Center”</u> The MPL recognizes that nearly 27% of Milwaukee adults have low or very low levels of literacy. The Center intends to collaboratively work with other literacy providers to strengthen the provision of services to the in-need population. The allocation will provide support for a coordinator, computers and associated software, tutorial training support, the capacity to support the literacy hotline and other efforts to increase the capacity of Milwaukee area adults to read.	Requested Amount: \$330,000 Full Project Cost: \$367,000 Timeline: 15 months	
	<u>“Neighborhood Library Radio Frequency Identification (RFID)”</u> RFID tagging allows users to access a self-service check-out system. The RFID tracks the check out/in and inventory of materials as well as the provision of security for library property. The support would cover the costs to convert one neighborhood library to the RFID system with the support of other funding	Requested Amount: \$198,000 Full Project Costs: \$3,960,000 (All branches)	

	sources.	Timeline: 1 year	
	<p><u>“Ready to Read with Books2Go”</u> In 2007 this program reached more than 10,000 children, child care providers and families through story times, workshops and family events. The program focuses on SIX SKILLS – print motivation, phonological awareness, enriched vocabulary, narrative skills, print awareness and letter knowledge. Federal support will continue and expand the program – creating 3 new workshops in 2009, increasing the number of day care centers involved in the program and increasing the number of trainers</p>	<p>Requested Amount: \$434,000</p> <p>Full Project Costs: \$434,000</p> <p>Timeline: 1 year</p>	
Grant recipient is the Milwaukee Public Library Board of Trustees	<p><u>“Tippecanoe Library Computer Lab”</u> Support would be used to increase computer use, triple computer classes, expand the offerings to include Spanish language instruction and increase computer literacy in the community. In addition, it will support and expand businesses using the library lab, assist student/school groups and increase the libraries set of online resources (health, education, employment and recreation) for the community.</p>	<p>Requested Amount: \$117,075</p> <p>Total Project Cost: \$120,000</p> <p>Timeline: 1 year</p>	
	<p><u>“Replacement of Mosaic Tiles & Scagliola Plaster on the Central Library Entrance Floor”</u> The Milwaukee Public Library Central Library Building is on the historic National Register and is an outstanding example of 1898 period architecture. The entrance is distinguished by its detailed mosaic floor. The age of the building has buckled, settled and cracked and damaged the floor and columns. The request would restore the mosaic and replace on the delaminating scagliola plaster at the base of the columns.</p>	<p>Requested Amount: \$2,700,000</p> <p>Total Project Cost: \$2,700,000</p> <p>Timeline: One year</p>	
	<p><u>Teacher in a Library Program</u> The Milwaukee Public Library intends to incorporate a teacher at each library for 12 hours a week during the school year (September through May). The teachers will coordinate one-on-one tutoring at thirteen sites in the City of Milwaukee.</p>	<p>Requested Amount: \$525,000</p> <p>Total Project Costs: \$773,000</p> <p>Timeline: One year</p>	

Milwaukee Water Works			
	<p><u>“Backup Power for Milwaukee Water Works Facilities”</u> The Milwaukee Water Works is fully dependent on the local electricity provider that supplies the energy to treat water and power pumping stations for 15 communities in the Milwaukee Metropolitan area. In the event of a terrorist attack or a natural catastrophe, the water supply to every customer (862,000) in the region would be cut off in a matter of minutes. There would be no water for fire protection, no drinking water and no capacity to eliminate toilet waste. <i>The request would assist in the design, construction and installation of a series of backup generators at one, two, three or four pumping stations, depending on the amount allocated.</i></p> <p>The City of Milwaukee 2008 Budget included the authority to borrow \$12,500,000 to initiate the first phase of generator backup at the Riverside Pumping Station.</p>	<p>Requested Amount:</p> <p>Linwood Plant = \$4,374,000</p> <p>Florist Pump Station = \$521,000</p> <p>Northpoint Pump Station = \$6,074,000</p> <p>Grange Pump Station = \$483,000</p> <p>Full Project Cost: \$11,452,000 (with the Riverside Project = \$23,952,000)</p> <p>Timeline: 2 – 4 years depending on the location.</p>	
Office of the City Attorney	<p><u>Support for Community Prosecutors</u> This request will support two additional Community Prosecutors that will work at the Milwaukee Police District level to track, investigate and deal with drug houses, blighted properties and residences that are hang outs for gangs. The community Prosecutors will coordinate efforts with federal and state law enforcement agencies.</p>	<p>Requested Amount: \$220,000</p> <p>Full Project Costs: \$220,000</p> <p>Timeline: One year</p>	
Redevelopment Authority for the City of Milwaukee			
<p>This project is being planned in cooperation with the Milwaukee Office of Environmental Sustainability.</p>	<p><u>“Milwaukee Urban Agriculture Initiative”</u> Make available a number of vacant lots in Milwaukee’s older neighborhoods for community gardening. This would be an organized program that would compliment and coordinate current sporadic community</p>	<p>Requested Amount: \$180,000</p> <p>Full Project Cost:</p>	

	<p>gardening efforts. There is a growing recognition of the health benefits of community vegetable gardens. The support would be used to cover 25% of a coordinator, develop and supply outreach and training materials and install water spigots and fencing in and around the lots.</p>	<p>\$360,000</p> <p>Timeline: 2 years</p>	
	<p><u>“Milwaukee Near North Area Comprehensive Plan”</u> Funding would support the implementation of a comprehensive plan for the Near North Side (Silver Spring Drive to Burleigh; US HWY 43/Breen Bay Avenue to Fond du Lac/51st Street). Expenses include planning consultant fees, public participation activities, materials and visuals to provide information and document preparation costs.</p>	<p>Requested Amount: \$50,000</p> <p>Full Project Cost: \$150,000</p> <p>Timeline: 1 year</p>	
	<p><u>“SOHI-Main Street Commercial District Revitalization Project”</u> Support would be used to build upon a comprehensive effort to revitalize the 27th Street commercial corridor that has worked to recruit new businesses and attract new customers to the street. Several buildings have been renovated in the area, creating new housing opportunities and strengthening efforts that have been initiated by Marquette University as well as the Ambassador Hotel.</p>	<p>Requested Amount: \$825,000</p> <p>Full Project Cost: \$1,200,000</p> <p>Timeline: 1 year</p>	
	<p><u>“30th Street Industrial Corridor Priority Projects”</u> Support will be used for site acquisition, demolition, remediation and/or redevelopment of selected priority projects in the area. Focus will be on the Capitol Drive frontage that will attract retail development, create jobs, increase the tax base and attract other positive development.</p>	<p>Requested Amount: \$250,000</p> <p>Full Project Cost: \$14,000,000</p> <p>Timeline: 3 years</p>	