

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2020 PROPOSED BUDGET

By Ald. Lewis, Kovac, Coggs, Hamilton, Johnson

DEPARTMENT OF ADMINISTRATION

Add a footnote to the Administration Director position in the Department of Administration, directing that the Administration Director shall develop and present to the Common Council a plan for implementing a pilot SEED universal basic income program based on the Stockton model.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget

\$+0

\$+0

\$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2020 POSITIONS OR UNITS COLUMN		CHANGE IN 2020 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF ADMINISTRATION - OFFICE OF THE DIRECTOR				
	SALARIES & WAGES				
110.3-6	Insert the footnote designator "(D)" on the following line: Administration Director (Y)	--	--	--	--
110.4-18	Immediately following the line: "for the Office of African American Affairs."	--	--	--	--
	Insert the following footnote: "(D) The Administration Director shall develop and present to the Common Council a plan for implementing a pilot SEED universal basic income program based on the Stockton model."				

