

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: SNAP-Ed Collective Action GR3801622000
CONTACT PERSON: Langston Verdin 3448

PROJECT/PROGRAM YEAR: 2022-2023
DEPT: Health

NUMBER OF POSITIONS		LINE DESCRIPTION	FTE	PAY RANGE	GRANTOR SHARE	[MHD PGM CODE]	[MHD PGM CODE]	TOTAL
NEW	EXISTING					IN-KIND SHARE	CASH MATCH AC#	
		PERSONNEL COSTS (TOTAL 0.18 FTE)						
	1	Public Health Strategist	0.18	2IX	13,149			\$13,149
		TOTAL PERSONNEL COSTS			\$13,149			\$13,149
		FRINGE BENEFITS (2022 @ 52.1%)			6,851			\$6,851
		TOTAL FRINGE BENEFITS			\$6,851			\$6,851
		OPERATING EXPENDITURES						
		TOTAL OPERATING EXPENDITURES						
		EQUIPMENT						

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NEW	EXISTING					IN-KIND SHARE	CASH MATCH AC#	
		TOTAL EQUIPMENT						
		INDIRECT COSTS						
		TOTAL INDIRECT COSTS						
	1	TOTAL POSITIONS / FTE / COSTS	0.18		\$20,000			\$20,000