

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: October 25, 2023

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: October 25, 2023
CCFN 230885

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill
				Auth.	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.		
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
<u>DEPT. OF CITY DEVELOPMENT</u>										
10714	Housing Programs Manager	1JX	10/28/23	1	0	1	0	0	40% CDBG; In-Rem	Int/Ext
<u>DEPT. OF EMPLOYEE RELATIONS</u>										
10712	Human Resources Representative	2HX	10/31/23	9	7	1	0	1		Int
10721	Worker's Compensation & Safety Mgr.	iJX	11/4/23	1	0	1	0	0		Ext
<u>FIRE DEPARTMENT</u>										
10744	Heavy Equipment Operator	4DN	9/27/23	133	132	1	0	0		Int
<u>HEALTH DEPARTMENT</u>										
10750	Public Health Nurse 3	2IN	NA	6	4	1	0	1		Int/Ext
10749	Public Health Compliance Officer	2JX	9/17/23	1	0	1	0	0		Int/Ext
10748	Accounting Coordinator II	2DN	10/7/23	2	1	1	0	0		Int/Ext
10746	Public Health Strategist	2IX	10/27/23	9	8	1	0	0	10% Substance Abuse Grant	Int/Ext
10710	Doula 3 (4 positions; 1 grant funded)	2IN	NA	8	3	4	1	0	1 Position Grant Funded: UW Healthy WI Families Grant	Ext
10711	Doula Program Coordinator	2KN	5/14/23 9/17/22 2/21/21 7/23/23	2	1	1	0	0	30% UW Healthy WI Families Grant	Int/Ext
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>										
10716	Office Assistant II (2 positions)	6EN	10/7/23 8/20/22	8	5	2	0	1		Int/Ext
10717	Office Assistant IV	6HN	9/31/23	3	2	1	0	0		Int/Ext
10747	Customer Service Representative II	6GN	10/2/23	3	1	1	0	1		Int/Ext
<u>POLICE DEPARTMENT</u>										
10713	Administrative Assistant III	5FN	10/28/23	7	4	1	0	2		Int/Ext
10719	Police Records Manager	1DX	10/19/23	1	0	1	0	0		Int/Ext
10729	Crime Analyst I	2HN	10/10/23	29	22	1	0	6		Int/Ext
<u>DPW - ADMINISTRATIVE SERVICES</u>										
10718	Administrative Assistant II	6HN	9/30/23	1	0	1	0	0		Int/Ext
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
<u>EMPLOYES' RETIREMENT SYSTEM</u>										
10723	ERS Pension Invstmt. Analyst V(2 pos.)	2TX	10/7/23 NA	3	1	2	0	0	Pension Trust	Int/Ext
<u>DPW-SEWER MAINTENANCE</u>										
10724	GIS Developer-Senior	2IX	12/14/23	1	0	1	0	0	Sewer Maintenance Fund	Int/Ext
<u>TRANSPORTATION FUND</u>										
10742	Tow Lot Supervisor	1CX	10/14/23	2	1	1	0	0	Transportation Fund	Int/Ext
<u>WATER WORKS</u>										
10725	Water Systems and Project Manager	1DX	10/29/23	1	0	1	0	0	Water Works	Int/Ext
10726	Accountant III	2JX	10/29/23	3	0	1	2	0	Water Works	Int/Ext
10743	Water Plant Automation Technician	3MN	11/13/23	3	2	1	0	0	Water Works	Int/Ext