

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2014 PROPOSED BUDGET

By Ald. Murphy

Item 11A

COMMON COUNCIL-CITY CLERK, HEALTH DEPARTMENT

Transfer funding, FTE and position authority for one Graphic Designer II position from the Health Department to the Common Council-City Clerk's Office.

BUDGET EFFECT TAX LEVY EFFECT TAX RATE EFFECT (PER \$1,000 A.V.)

Operating Budget

\$+0

\$+0

\$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2014 POSITIONS OR UNITS COLUMN		CHANGE IN 2014 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	COMMON COUNCIL-CITY CLERK				
	SALARIES & WAGES				
	PUBLIC INFORMATION DIVISION				
	PUBLIC RELATIONS SECTION				
150.2-19	Graphic Designer II	2	+1	\$83,509	\$+43,909
150.4-17	O&M FTE'S	90.90	+1.00	--	--
150.5-6	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	--	\$2,381,542	\$+20,637
	HEALTH DEPARTMENT				
	SALARIES & WAGES				
	COMMUNICATIONS & PUBLIC RELATIONS				
210.1-13	Graphic Designer II (X)	1	-1	\$43,909	\$-43,909
210.11-20	O&M FTE's	140.03	-1.00	--	--
210.17-23	ESTIMATED EMPLOYEE FRINGE BENEFITES	--	--	\$3,364,608	\$-20,637