

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: DPW / Water WorksContact Person & Phone No: Carrie Lewis X2801

Category of Request

 New Grant Grant Continuation

Previous Council File No. _____

 Change in Previously Approved Grant

Previous Council File No. _____

Project/Program Title: Buffer Zone Protection ProgramGrantor Agency: US Department of Homeland SecurityGrant Application Date: 12/21/06Anticipated Award Date: First quarter in 2007

1. Description of Grant Project/Program (Include Target Locations and Populations):

The purpose of this grant is to make it more difficult for terrorists to plan or launch attacks on or in the immediate vicinity of a critical infrastructure facility. The grant will strengthen the buffer zone around Linnwood Water Treatment Plant by enhancing physical security equipment.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:

Maintaining the water treatment capabilities at the Linnwood Water Treatment Plant is integral to the City's firefighting and public health protection goals.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The grant funds will be used to pay for enhancement of Milwaukee Water Works' infrastructure security as described in (1) above. No impact on other Departmental operations.

4. Results Measurement/Progress Report (Applies only to Programs):

None. This is the first time that Milwaukee Water Works applied for such a grant.

5. Grant Period, Timetable and Program Phase-Out Plan:

1/1/07 to 12/31/08

6. Provide a list of Subgrantees:

None

7. If Possible, complete Grant Budget Form and attach to back.

Attached