

CITY OF MILWAUKEE FISCAL NOTE

A) Date: June 6, 2006

File Number: 060176
 Original Fiscal Note Substitute

Subject: Communication from DER relative to amending the wage rates for the Landscape and Irrigation Specialist classification represented by Local 75

B) Submitted By (name/title/dept/ext.): Chuck Schumacher/Research Analyst/Department of Employee Relations/X3371

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact. (See H below)

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:			\$1,040.00		
Pensions/FICA			136.90		
Health Ins:					
Life Ins:			7.80		
Equip Repair:					
Other:	Unemployment & Worker's Comp		33.18		
Totals			\$1,217.88		

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input checked="" type="checkbox"/> 3-5 Years	\$2,435.76 will repeat on an annual basis.
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate: 2006 staffing levels and experience. Based on 1 Landscape and Irrigation Specialist working at duties compensated at 95% of outside wage rate.

Please list any comments on reverse side and check here