CITY OF MILWAUKEE FISCAL NOTE

| A) | DATE | | 11/15 | /05 | | FILE | NUM BER: | 050945 | | | |
|-----------|--|---|--|--------------|------------------------|-----------------------|--------------------|-------------|---------|--|--|
| | | | | | | Origi | inal Fiscal Note X | Substitute | | | |
| | | | n declaring a vacant lot at 2516-20 North 6th Street surplus to municipal needs and authorizing its sale to Northcott nood House, Inc. for new residential construction in the 6th Aldermanic District. | | | | | | | | |
| | | | | | | | | | | | |
| B) | SUBMI | MITTED BY (Name/title/dept./ext.): Rocky Marcoux, Commissioner, Department of City Development | | | | | | | | | |
| C) | C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES | | | | | | | | | | |
| | ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION | | | | | | | N | | | |
| | NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. NOT APPLICABLE/NO FISCAL IMPACT. | | | | | | | | | | |
| | TOTAL EGABLING HOUSE BY AUT. | | | | | | | | | | |
| D) | D) CHARGE TO: DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF) | | | | | | | | | | |
| | CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA) | | | | | | | | | | |
| | PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA) OTHER (SPECIFY) | | | | | | | | | | |
| | | L | OTHER | (SPECIF) | 1 | | | | | | |
| E) | PURPO | SE | | SPECIFY | TYPE/USE | ACCOUNT | EXPENDITURE | REV ENUE | SAVINGS | | |
| SAL | ARIES/W | AGES: | | | | | | | | | |
| | | | | | | | | | | | |
| SUP | PLIES: | | | | | | | | | | |
| | | | | | | | | | | | |
| MAT | TERIALS: | | | | | | | | | | |
| NEW | / EOLIIDM | CNT. | | | | | | | | | |
| NEVV | EQUIPM | IENI: | | | | | | | | | |
| EQU | IPM ENT | REPAIR: | | | | | | | | | |
| | | | | | | | | | | | |
| ОТН | OTHER: | | Offer to Purchase | | 0001-334106 | | \$1.00 | | | | |
| | | | | | | | | | | | |
| тот | ALS | | | | | | | \$1.00 | | | |
| | | | | | | | | | | | |
| F) | FOR EXF | PENDITURES | AND REVEN | UES WHIC | CH WILL OCCUR ON AN A | ANNUAL BASIS OV | ER SEVERAL YEAR | S CHECK THE | | | |
| | APPROP | PRIATE BOX I | BELOW AND | THEN LIS | T EACH ITEM AND DOLL | AR AMOUNT SEPA | RATELY. | | | | |
| | | | | | | 1 | | | | | |
| | | YEARS YEARS | | | 3-5 YEARS 3-5 YEARS | | | | | | |
| 1-3 YEARS | | | | | 3-5 YEARS | | | | | | |
| | | | | | | | | | | | |
| G) | LIST A | NY ANTICIP | ATED FUTU | RE COST | S THIS PROJECT WILL | REQUIRE FOR COM | IPLETION: | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| H) | H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: | | | | | | | | | | |
| 11) | CONT | OTATIONS (| JOLD IN ARK | . v 1140 A I | TIOOAL LOTIMATE | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | - | | - | | |

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE