



City of Milwaukee Operating Grant Budget

PROJECT/PROGRAM TITLE	City Accelerator - Inclusion In Procurement
DEPARTMENT/DIVISION	Mayor's
CONTACT	Name: Aaron Szopinski Phone: 286-3384 Email: aszopi@milwaukee.gov
EXPECTED DATES	08/01/2017 - 07/31/2018

PERSONNEL COSTS							
TITLE	# of POSITIONS		FTEs	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
	NEW	EXISTING					
TOTAL PERSONNEL COSTS	0	0	0.0	\$0.00	\$0.00	\$0.00	\$0.00

Fringe Benefits				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
TOTAL Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00

Operating Expenditures				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
Professional Services	\$55,000.00	\$0.00	\$0.00	\$0.00
Professional Services	\$30,000.00	\$0.00	\$0.00	\$0.00
Professional Services	\$15,000.00	\$0.00	\$0.00	\$0.00
TOTAL Operating Expenditures	\$100,000.00	\$0.00	\$0.00	\$0.00

Equipment				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
TOTAL Equipment	\$0.00	\$0.00	\$0.00	\$0.00

Other Costs				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
TOTAL Other Costs	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL COSTS	\$100,000.00	\$0.00	\$0.00	\$0.00
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